

TYLER COUNTY COMMISSIONERS COURT
SPECIAL MEETING
July 31, 2007 ---- 9:00 a.m.

THE STATE OF TEXAS ON THIS THE 31st day of July, 2007 the
Commissioners' Court in and for Tyler County, Texas convened in a Special Meeting at
the Commissioners' Courtroom in Woodville, Texas, the following members of the Court
present, to wit:

JACQUES L. BLANCHETTE	County Judge, Presiding
MARTIN NASH	COMMISSIONER, PCT. #1
RUSTY HUGHES	COMMISSIONER, PCT. #2
JOE MARSHALL	COMMISSIONER, PCT. #3
JACK WALSTON	COMMISSIONER, PCT. #4
DONECE GREGORY	COUNTY CLERK, EX OFFICIO

The following were absent: none thereby constituting a quorum. In addition to the above
were:

JOYCE MOORE	COUNTY AUDITOR
SHARON FULLER	COUNTY TREASURER
JOE SMITH	CRIMINAL DISTRICT ATTORNEY

The invocation was delivered by Commissioner Jack Walston.

A motion was made by Commissioner Marshall and seconded by Commissioner Hughes
to approve the minutes of July 19, 2007. All voted yes and none no.

The cost for executing of a Writ of Execution from a judgment in **Morrison and Dickson Co. vs. Satterwhite and Sons, Inc.**, was presented. Commissioner Hughes asked why a delivery cost was included. Joe Smith responded the cost was for pickup, storage and delivery of the fixtures of a pharmacy. The items would have to be delivered back to Woodville from Beaumont to be auctioned. This did not include prescription or over-the-counter drugs. The storage facility in Beaumont is the closest facility that is bonded. The county can be liable for the entire judgment of \$290,000 if it fails to carry out this remedy provided by law. There are no funds in the budget of the Sheriff's department to cover this cost. When items are auctioned, the county can be reimbursed for this cost. A motion was made by **Commissioner Hughes** and seconded by **Commissioner Marshall** to approve the cost for the execution of the writ by the Sheriff's department. This cost of \$3007.00 is to be paid out of the **contingency for legal services** line item in the **county budget**. All voted yes and none no. SEE ATTACHED COST

A motion was made by **Commissioner Nash** and seconded by **Commissioner Walston** to reappoint Dr. Sandra Jackson to the board of the **Burke Center**, for a two year term. All voted yes and none no.

Judge Blanchette was made aware the county did not have a committee and plan in place for housing and care of animals in the event of a disaster. He recommended the following to be appointed:

- an Agriculture teacher from each precinct
- John Paul Feeley, emergency management office
- County Judge
- Representative from the City of Woodville
- Veterinarians
- Representative of the Texas Forest Service

Commissioner Walston asked if this committee would need to be budgeted in the upcoming workshops. Judge Blanchette anticipated allocating a \$1000. Sheriff Wolf added this would be a large expense to the county. Sharon Fuller recommended Keith McNeal the stockman for county be added to the committee. Clint Sturrock reported the Sheriff's department already takes care of strayed animals. Judge Blanchette said this was for disaster or emergency related purposes only. **Commissioner Nash** motioned that an **Animal Issue Committee** be established in the county. **Commissioner Walston** seconded the motion. All voted yes and none no. SEE ATTACHED REPORT.

INFORMATIONAL REPORTS:

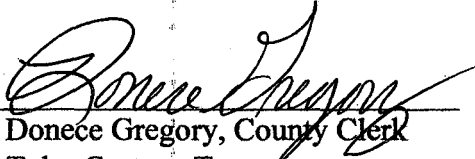
- Terry Riley, Constable of Precinct #1 – 6 months report
- Joe Smith will be filling a position of Criminal Investigator
- Retirements of employees: Wanda Johnston, Debbie Pittman, Jan Strickland, Wayne Meridith, Kenny Simpson, Sherry Gardner

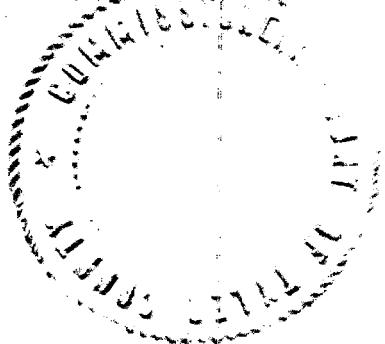
A motion was made by Commissioner Hughes and seconded by Commissioner Nash to adjourn the meeting.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

I, Donece Gregory, County Clerk and ex officio member of the Tyler County Commissioners Court, do hereby certify to the fact that the above is a true and correct record of the Tyler County Commissioners Court session held on July 31, 2007. Witness my hand and seal of office on this the 31st day of July, 2007.

Attest:


Donece Gregory, County Clerk
Tyler County, Texas





TYLER COUNTY COMMISSIONERS COURT

July 31, 2007
9:00 A.M.

Tyler County Courthouse, Room 101
Woodville, Texas

NOTICE Is hereby given that a *Special Meeting* of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

AGENDA

➤ CALL TO ORDER

- Establish quorum
- Invocation

1. CONSIDER/APPROVE: Commissioners' Court Minutes. – July 19, 2007 (*Special Meeting*)
2. CONSIDER/APPROVE: Request for funds to allow Tyler County Sheriff's Office to execute and process a writ of execution for cause #20,316. – *Sheriff Jessie Wolf*
3. CONSIDER/APPROVE: Dr. Jackson Appointment to the Board of Trustees for Burke Center. – *Burke Center request*
4. CONSIDER/APPROVE: Establishment of Animal Issue Committee under Emergency Management – *Texas Animal Health Commission*
5. INFORMATIONAL REPORTS (*This item is included on the Agenda to receive announcements from the Court members and/or other Elected Officials and Department Heads of Tyler County.*)

- Terry W. Riley, PCT #1 – 6 month report

➤ ADJOURN


JACQUES L. BLANCHETTE
County Judge

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Article 6252-17, V.T.C.S.

Executed on July 27 2007

Donece Gregory, Tyler County Clerk

By:  (Deputy)

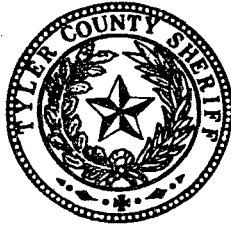
NO. _____ TIME 9:00 AM

JUL 27 2007

DONECE GREGORY, COUNTY CLERK
TYLER COUNTY, TEXAS

By: 

Pl #3



JESSIE WOLF
Sheriff of Tyler County

CLINT STURROCK
Chief Deputy

702 N. Magnolia, Room 100
Woodville, Texas 75979
(409) 283-2172 • Fax (409) 283-8656

JULY 25, 2007

*COMMISSIONERS COURT
TYLER COUNTY
300 WEST BLUFF
WOODVILLE, TEXAS 75979*

*RE: REQUEST FOR FUNDS TO ALLOW TYLER COUNTY SHERIFF'S OFFICE TO
EXECUTE AND PROCESS A WRIT OF EXECUTION. THIS WRIT BEING CAUSE
NUMBER 20,316 MORRIS AND DICKSON COMPANY*

VS

*SATTERWHITE & SONS, INCORPORATED
202 NORTH BEECH
WOODVILLE, TEXAS 75979*

LIST OF CIVIL PROCESS COST:

<i>PACKING, INVENTORING, MOVING AND STORAGE.....</i>	<i>\$1,465.00</i>
<i>TWO (2) MONTHS STORAGE 10X15</i>	<i>294.00</i>
<i>LOCAL NEWSPAPER ADVERTISEMENT(3 WEEKS).....</i>	<i>288.00</i>
<i>U.S. POSTAGE COST</i>	<i>60.00</i>
<i>RETURN DELIVERY OF SEIZED PROPERTY.....</i>	<i>900.00</i>
<i>TOTAL COST</i>	<i>\$3,007.00</i>

*TRANSPORT COMPANY: ALL AMERICAN MOVING AND STORAGE
515 FANNIN
BEAUMONT, TEXAS*

NOTE: THIS TRANSPORT COMPANY IS BONDED AND INSURED

RESPECTFULLY SUBMITTED:

Jessie Wolf

JESSIE WOLF, SHERIFF

JOE R. SMITH
Tyler County
Criminal District Attorney

July 18, 2007

Sheriff Jessie Wolf
Tyler County Sheriff Dept.
702 N. Magnolia
Woodville, Tx 75979

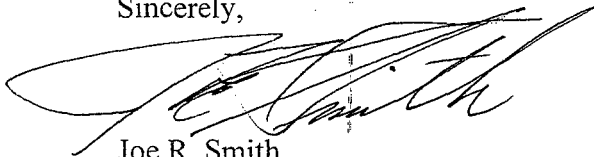
RE: Writ of Execution
Satterwhite and Sons Corporation

Dear Jessie,

All property being owned by the Satterwhite and Sons Corporation should be seized under the Writ of Execution. The property is to be inventoried, and stored in an insured and bonded warehouse.

However, no pharmaceuticals, by prescription or over the counter, are not to be seized.

Sincerely,



Joe R. Smith
Criminal District Attorney
Tyler County, Texas



TEXAS ANIMAL HEALTH COMMISSION

CAL MORGAN
ANIMAL HEALTH INSPECTOR

Area 2 Field Office
306 East Houston Avenue
Crockett, Texas 75835
Main: 936-546-2342
Fax: 936-546-2346
800-658-6559

Route 2, Box 196 A
Kirbyville, Texas 75956
Mobile: 409-383-7282
Email: cal.morgan@tahc.state.tx.us
www.tahc.state.tx.us

On July 24, 2007, Cal Morgan (see card left) came to the County Judge's office and requested that he be put on the notification list for the meetings of the County Animal Issues Committee.

The County has no established Animal Issues Committee. According to the Emergency Management Office, Lance Seamans was working on this item.

Accordingly the County Judge has requested that a temporary committee be established for the purpose of establishing a permanent County AIC. The committee would comprise

- 1 representative for each precinct (could possibly be AG teachers for each school)
- 1 representative for the Judge's office
- 1 representative for the Emergency Management Office – John Paul Feeley
- 1 representative for the Texas Forest Service – Karen Stafford
- 1 representative for the City of Woodville – Kathy Taylor or John Taylor have be recommended
- M C Moran DVM, Charles Rawls, Gordon McCluskey, DMV
- Cal Morgan with Texas Animal Health Commission

Meeting	Purpose	For	Date/ Time/ Location
1	Organizational	Creation of plans with provided guidelines; set-up chain of command	Date to be confirmed Sept. 10-23, 2007 Time: to be set Courthouse RM 101
2	Informational	Provide information to the general public; allow for feedback for evaluating possible adjustments to plan	Date to be confirmed Nov 5-18, 2007 Time: to be set Courthouse RM 101
3	Implementation	Initiation of official county Animal Issues Committee (AIC)	Date to be confirmed Jan 14-27, 2008 Time: to be set Courthouse RM 101

Information requested by Lance Seamans for purpose of committee:

ANIMAL SHELTER INFORMATION

LOCATION	PHONE #S		# ANIMALS
Dewberry Creek Vet Clinic 1304 S Magnolia Woodville	283-7988 office 283-6847 cell 283-5826 fax	M C Moran DVM	114 cats
Woodville Auction Barn Highway 287 Woodville	283-2211 office 283-3484 cell	Charles Rawls	109 cattle 109 equine 109 sheep 109 goats
Woodville Veterinary Clinic 1351 North Magnolia Woodville	283-7105 283-2285 fax	Gordon McCluskey, DVM	113 equine 113 dogs 113 cats
City of Woodville Animal Shelter			8 dogs 20 cats

Recommendation for vet: Dr. McCluskey since he handles both large and small animals

For Budget: Line item under Emergency Management: John Paul Feeley recommended \$1000 as a beginning amount until it can be determined what "real" costs are required of this responsibility.

**NOTICE OF TIME AND PLACE OF MEETING
Commissioners' Court of Tyler County, Texas**

*This Notice is posted in accordance with V.A.T.S. 17. Notice is hereby given that a special meeting will be held on **Friday, April 13, 2007 at 8:30 A.M.** in the Commissioners' Courtroom, first floor, Tyler County Courthouse.*

AGENDA

- Refer* 1. Consider and approve Commissioners' Court Minutes.
- all apps* 2. Consider and approve paying Tyler County bills.
- N/W all apps* 3. Consider and approve Justice of the Peace, Pct. 1 monthly report. ✓
- M/H all apps* 4. Consider and approve County Auditor monthly report. ✓
- H/M all apps* 5. Consider and approve County Treasurer monthly report. ✓
- HIM - all apps* 6. Open bids, approve bid and/or reject bids for purchase of cracked fuel oil for Tyler County Road and Bridge.
- w/m all apps* 7. Consider and approve selection of engineering firm for CDBG Disaster Recovery.
- n/m all apps* 8. Consider and approve Wildlife Protection Plan. - *Amended to add Forestry* ✓
- w/m all apps* 9. Consider and approve resolution to maintain Texas Forest Service Presence in Tyler County. ✓
- n/w all apps* 10. Consider and approve proclamation for Tourette Syndrome Awareness Month. - *5-15 thru 6-15*
- H/W all apps* 11. Consider and approve proclamation for National Crime Victim's Rights Week. *4-22 thru 28*
- w/m all apps* 12. Consider and approve proclamation for Sexual Assault Awareness and Prevention month. *April, 2007*
- w/m all apps* 13. Consider and approve proclamation for National County Government Week. *4-22 thru 28-07*
- Strip - no action Rep. Mother* 14. Consider and approve proclamation against Elderly Abuse.
- w/m all apps* 15. Consider and approve bond for Allen Benton, Treasurer, Emergency Services District #2.

w/H Recess for 5 mins. 9:00
w/H - motion to adjourn 8:30 AM
 NO. _____ TIME 8:30 AM

Jacques L. Blanchette

 JACQUES L. BLANCHETTE
 County Judge

APR 10 2007
 DONECE GREGORY, COUNTY CLERK
 TYLER COUNTY, TEXAS
 BY *[Signature]*

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A & M WIRELESS	2007 010-426-009	TELEPHONE	MISCELLANEOUS	W0020207	04/10/2007	04/13/2007		137.75
A T & T	2007 010-401-009	PROBATION TELEPHO	COMMISSIONERS COURT	41307CC	04/11/2007	04/13/2007		159.30
A T & T	2007 010-402-009	TELEPHONE	COUNTY CLERK	41307TCC	04/11/2007	04/13/2007		81.64
A T & T	2007 010-405-009	TELEPHONE	VETERANS SERVICE	41307VS	04/11/2007	04/13/2007		109.61
A T & T	2007 010-407-009	TELEPHONE	DISTRICT CLERK	41307DC	04/11/2007	04/13/2007		53.10
A T & T	2007 010-409-009	TELEPHONE	DISTRICT JUDGE	41307DJ	04/11/2007	04/13/2007		26.55
A T & T	2007 010-411-009	TELEPHONE	JUSTICE OF PEACE #1	41307JP1	04/11/2007	04/13/2007		79.65
A T & T	2007 010-419-009	TELEPHONE	DISTRICT ATTORNEY	41307DA	04/11/2007	04/13/2007		187.84
A T & T	2007 010-420-009	TELEPHONE	TAX ASSESSOR	41307TA	04/11/2007	04/13/2007		214.73
A T & T	2007 010-421-009	TELEPHONE	COUNTY JUDGE	41307CJ	04/11/2007	04/13/2007		83.63
A T & T	2007 010-422-009	TELEPHONE	COUNTY AUDITOR	41307CA	04/11/2007	04/13/2007		36.50
A T & T	2007 010-423-009	TELEPHONE	COUNTY TREASURER	41307CT	04/11/2007	04/13/2007		26.55
A T & T	2007 010-426-009	TELEPHONE	SHERIFFS OFFICE	41307SO	04/11/2007	04/13/2007		422.65
A T & T	2007 010-430-009	TELEPHONE - HIGHW	DEPARTMENT PUBLIC S	41307DPS	04/11/2007	04/13/2007		83.60
A T & T	2007 010-430-010	TELEPHONE - PARKS	PARKS/WILDLIFE	41307PW	04/11/2007	04/13/2007		28.54
A T & T	2007 010-430-011	TELEPHONE - DRIVE	DRIVERS LICENSE	41307DL	04/11/2007	04/13/2007		26.54
A T & T	2007 010-440-015	SERVICE CONTRACTS	DATA PROCESSING	41307DP	04/11/2007	04/13/2007		106.20
A T & T	2007 010-439-009	TELEPHONE	EXTENSION SERVICE	41307ES	04/11/2007	04/13/2007		358.06
A T & T	2007 010-435-040	MISCELLANEOUS	CHILD WELFARE	41307CW	04/11/2007	04/13/2007		26.54
A T & T	2007 010-442-012	ELEVATOR REPAIRS	ELEVATOR	41307EL	04/11/2007	04/13/2007		26.54
ALLAN SHIVERS LIBRARY	2007 010-401-027	ALLEN SHIVERS LIB	QUARTERLY ALLOTMENT	4307	04/04/2007	04/13/2007		22,367.25
AMERICAN EXPRESS	2007 010-426-045	U S MARSHALL TRAN	ACCT #3717313796810	032007	04/12/2007	04/13/2007		318.71
AMERICAN EXPRESS	2007 010-427-010	JAIL SUPPLIES	ACCT #3717313796810	032007A	04/12/2007	04/13/2007		162.36
AMERICAN EXPRESS	2007 010-440-007	SUPPLIES	ACCT #3717313796810	032007B	04/12/2007	04/13/2007		89.24
AMERICAN EXPRESS	2007 010-426-024	TRAVEL & EDUCATIO	ACCT #3717313796810	032007C	04/12/2007	04/13/2007		59.69
AMERICAN EXPRESS	2007 010-426-008	DEPUTIES SUPPLIES	ACCT #3717313796810	032007E	04/12/2007	04/13/2007		496.11
AMERICAN EXPRESS	2007 010-442-013	REPAIRS AT JUSTIC	ACCT #3717313796810	032007F	04/12/2007	04/13/2007		68.00
AVAYA, INC.	2007 010-407-009	TELEPHONE	ACCT #0101995823	2725275311	04/10/2007	04/13/2007		45.83
AVAYA, INC.	2007 010-420-009	TELEPHONE	ACCT #0101946445	2725215025	04/10/2007	04/13/2007		72.86
BLANCHETTE, JACQUES	2007 010-421-012	EDUCATION, GOVERN	MILEAGE TO CAP MEET	040407	04/10/2007	04/13/2007		28.93
BLANCHETTE, JACQUES	2007 010-442-010	REPAIRS TO COURTH	MISC SUPPLIES FOR C	15232	04/11/2007	04/13/2007		858.48
BONITA LAUNDRY AND CLEA	2007 010-427-041	UNIFORMS	UNIFORM CLEANING	298142	04/11/2007	04/13/2007		69.70
BONITA LAUNDRY AND CLEA	2007 010-426-041	UNIFORMS	UNIFORM CLEANING	296462	04/11/2007	04/13/2007		142.85
BROOKSHIRE BROS.	2007 010-427-036	PRISONER MEALS	ACCT #18005	1406752	04/11/2007	04/13/2007		107.41
BURNS, KELLEY CRS	2007 010-410-024	COURT REPORTER TR	CAUSE #10,363	32207	04/12/2007	04/13/2007		130.00
BYTHEWOOD NETWORK CONSU	2007 010-440-022	PROFESSIONAL SERV	R&R DVD/ DVD CDRW	1002	04/05/2007	04/13/2007		258.99
CANDY CLEANERS	2007 010-426-041	UNIFORMS	UNIFORM CLEANING	60426	04/11/2007	04/13/2007		57.75
CANDON U.S.A., INC.	2007 010-440-018	EQUIPMENT LEASE	CONTRACT #714-A5	R2742080	03/28/2007	04/13/2007		40.05
CAPITAL GRAPHICS, INC.	2007 010-402-007	OFFICE SUPPLIES	CUST ID #229-0001	0700105	04/05/2007	04/13/2007		32.45
CERTIFIED LABORATORIES	2007 010-427-010	JAIL SUPPLIES	ACCT #S0113262	243651	04/10/2007	04/13/2007		751.29
CHILD ABUSE & FORENSIC	2007 010-419-016	DNA LAB FEES	CASE #A0307004	07-026	04/10/2007	04/13/2007		560.00
CHILD ABUSE & FORENSIC	2007 010-419-016	DNA LAB FEES	CASE #10107001	07-029	04/10/2007	04/13/2007		560.00
CITICORP VENDOR FINANCE	2007 010-440-018	EQUIPMENT LEASE	ACCT #3741080	070420	04/11/2007	04/13/2007		85.30
CITICORP VENDOR FINANCE	2007 010-440-018	EQUIPMENT LEASE	ACCT #3741060	070420A	04/11/2007	04/13/2007		85.30
CMA CABLEVISION	2007 010-427-010	JAIL SUPPLIES	ACCT #163 030408	41007	04/10/2007	04/13/2007		92.76
CODE BLUE POLICE SUPPLY	2007 010-426-008	DEPUTIES SUPPLIES	CUST ID TYLER CO.	18348	04/11/2007	04/13/2007		14.95
COLOR GRAPHICS CO.	2007 010-420-007	OFFICE SUPPLIES	TAX RECEIPT PRINTED	103211	04/10/2007	04/13/2007		708.38
CUBLEY, TOMMY JR.	2007 010-442-010	REPAIRS TO COURTH	REPAIR FLOOD LIGHTS	4583	04/12/2007	04/13/2007		92.09
DECATUR ELECTRONICS, IN	2007 010-424-043	RADIO & EQUIPMENT	CUST #TXYCO	00157592	04/12/2007	04/13/2007		86.90
DEEP EAST TEXAS COUNCIL	2007 010-401-021	DETCOG TRAVEL	DETCOG LUNCHEON	3312007	04/12/2007	04/13/2007		45.00
DEEP EAST TEXAS COUNTY	2007 010-401-020	ASSOCIATION DUES	MEMB DUES 2007	32107	03/28/2007	04/13/2007		125.00
DEPARTMENT OF STATE HEA	2007 010-402-009	TELEPHONE	CUST ID #C7000008	4787	04/05/2007	04/13/2007		135.42
DISCOUNT PEST CONTROL	2007 010-442-013	REPAIRS AT JUSTIC	SPRAYED BUILDINGS &	33107	04/10/2007	04/13/2007		150.00
DOGUET GRASS FARM	2007 010-442-010	REPAIRS TO COURTH	3 PALLETS ST AUGUST	15237	04/12/2007	04/13/2007		542.58
DOGWOOD TROPHY & GRAPHI	2007 010-442-010	REPAIRS TO COURTH	DECALS/PLOAQUE	260	03/28/2007	04/13/2007		181.00

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
DOTCOM LTD.	2007 010-402-009	TELEPHONE	EMAIL SERVICE	257101	04/05/2007	04/13/2007		2.00
EAST TEXAS SUPPORT SERV	2007 010-401-031	TYLER COUNTY AGIN	SECOND QTR FUNDS 20	452007	04/10/2007	04/13/2007		3,750.00
ENTERGY	2007 010-442-035	UTILITIES-COURTHD	ACCT#521552/COURTHD	03052007	04/10/2007	04/13/2007		2,063.07
ENTERGY	2007 010-442-038	UTILITIES-JUSTICE	ACCT#521577/JUSTICE	03062007	04/10/2007	04/13/2007		4,220.08
ENTERGY	2007 010-442-039	UTILITIES-WHEAT B	ACCT#2977369/WHEAT	03062007A	04/10/2007	04/13/2007		272.14
ENTERGY	2007 010-442-033	UTILITIES-TAX OFF	ACCT#619032/TAX OFF	03/07/2007	04/10/2007	04/13/2007		519.01
ENTERGY	2007 010-442-038	UTILITIES-JUSTICE	ACCT#521353/SHERIFF	03202007	04/10/2007	04/13/2007		50.77
ENTERGY	2007 010-442-035	UTILITIES-COURTHD	ACCT #3146058	04252007	04/11/2007	04/13/2007		105.38
ENTERGY	2007 010-442-034	UTILITIES-NUTRITI	ACCT #451094	04252007A	04/11/2007	04/13/2007		820.47
ENTERGY	2007 010-442-038	UTILITIES-JUSTICE	ACCT. # 1727262/JUS	04042007	04/12/2007	04/13/2007		84.97
EVERETT GRIFFITH, JR. A	2007 010-401-099	CONTINGENCY FOR M	SITE OPERATING PLAN	0703092	04/10/2007	04/13/2007		480.00
EXCEL CAR WASH, INC.	2007 010-426-029	GAS, OIL, GREASE	OIL CHANGE ETC	14021314	04/11/2007	04/13/2007		46.45
EXCEL CAR WASH, INC.	2007 010-426-029	GAS, OIL, GREASE	OIL CHANGE ETC	14021411	04/11/2007	04/13/2007		34.57
EXCEL CAR WASH, INC.	2007 010-426-029	GAS, OIL, GREASE	OIL CHANGE ETC	14021470	04/11/2007	04/13/2007		70.35
EXCEL CAR WASH, INC.	2007 010-426-029	GAS, OIL, GREASE	OIL CHANGE ETC	40045830	04/11/2007	04/13/2007		33.95
FAST SIGNS	2007 010-421-007	OFFICE SUPPLIES	2/12X144	XXX-91518	04/12/2007	04/13/2007		104.00
FEDERAL EXPRESS CORP	2007 010-427-008	OVERTIME	ACCT #1706-0613-2	8-744-12140	04/10/2007	04/13/2007		41.28
FP MAILING SOLUTIONS	2007 010-440-018	EQUIPMENT LEASE	ACCT #500065071	049513	04/10/2007	04/13/2007		105.00
FULLER, SHARON	2007 010-423-012	TRAINING & EDUCAT	CONF REGISTRATION K	15790	04/10/2007	04/13/2007		165.00
FULLER, SHARON	2007 010-423-012	TRAINING & EDUCAT	REG 10 COUNTY TREAS	15792	04/10/2007	04/13/2007		25.00
FULLER, SHARON	2007 010-423-012	TRAINING & EDUCAT	MILEAGE/ MEALS	4207	04/10/2007	04/13/2007		295.80
FULLER, SHARON	2007 010-423-012	TRAINING & EDUCAT	DOUBLE TREE HOTEL/3	15789	04/10/2007	04/13/2007		293.25
GALL'S INC	2007 010-426-008	DEPUTIES SUPPLIES	ACCT #0003956513	587977670002	04/10/2007	04/13/2007		176.97
GALL'S INC	2007 010-425-042	EMERGENCY EQUIPME	ACCT #0043269380	587995240101	04/11/2007	04/13/2007		26.98
HEALTH CARE SERVICE COR	2007 010-401-007	CONTINGENCY/HOSPI	ENROLLMENT FEE	022946	03/29/2007	04/13/2007		150.00
IMAGISTICS INTERNATIONAL	2007 010-440-015	SERVICE CONTRACTS	CUST #SR2880	954542	04/11/2007	04/13/2007		735.58
INNOVATIVE LEASING	2007 010-440-018	EQUIPMENT LEASE	ACCT #001-0034127-0	6745097206	04/10/2007	04/13/2007		167.64
INNOVATIVE OFFICE SYSTE	2007 010-420-007	OFFICE SUPPLIES	ACCT# TYLCOT	91583	04/10/2007	04/13/2007		184.64
INNOVATIVE OFFICE SYSTE	2007 010-440-007	SUPPLIES	ACCT: TYLCOUCLE	92285	04/05/2007	04/13/2007		84.98
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	ROBERT COCHRAN	3252007A	04/11/2007	04/13/2007		14.85
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	GLENN CUDE	3252007B	04/11/2007	04/13/2007		21.45
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	LOIS N DOUGLAS	3252007C	04/11/2007	04/13/2007		12.75
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	ANGIE HILL	3252007D	04/11/2007	04/13/2007		69.18
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	VICTORIA LOPEZ	3252007E	04/11/2007	04/13/2007		56.57
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	STEVE HAYBERRY	3252007F	04/11/2007	04/13/2007		44.26
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	JAMES MCFARLEY	3252007G	04/11/2007	04/13/2007		24.75
JARROTT'S PHARMACY	2007 010-427-043	PRISONER MEDICAL	DEPT TYLER CTY SHER	3252007H	04/11/2007	04/13/2007		20.46
JEFFERSON COUNTY CLERK	2007 010-415-044	COMMITMENTS	CAUSE #94276	31607	04/12/2007	04/13/2007		298.00
JERRYS SAW SHOP	2007 010-442-013	REPAIRS AT JUSTIC	BLADES	012306	04/10/2007	04/13/2007		25.05
JUVENILE PROBATION FUND	2007 010-496-054	TRANS. TO JUV. PR	TRANS FROM GENERAL	42007JP	04/10/2007	04/13/2007		37,632.00
KEY EQUIPMENT FINANCE	2007 010-440-018	EQUIPMENT LEASE	ACCT #5911122861	1704	04/10/2007	04/13/2007		115.00
LAKES AREAS SEPTIC & SL	2007 010-442-010	REPAIRS TO COURTH	RENTAL OF PORTABLE	7517	04/12/2007	04/13/2007		98.50
LAKEWAY TIRE & SERVICE	2007 010-426-030	TIRES, TUBES	ACCT #1063	006133	04/10/2007	04/13/2007		10.00
LAKEWAY TIRE & SERVICE	2007 010-426-030	TIRES, TUBES	ACCT #1063	006113	04/10/2007	04/13/2007		296.08
LAKEWAY TIRE & SERVICE	2007 010-442-010	REPAIRS TO COURTH	WORK ORDER #W-73245	005780	04/12/2007	04/13/2007		88.90
LIQUID ENVIRONMENTAL SO	2007 010-442-013	REPAIRS AT JUSTIC	CUST #381658	472494	04/11/2007	04/13/2007		125.00
MAGNOLIA APPLIANCE	2007 010-442-011	REPAIRS TO NUTRIT	SVC/FREON	638294	03/28/2007	04/13/2007		242.00
MAGNOLIA APPLIANCE	2007 010-442-011	REPAIRS TO NUTRIT	WALK IN COOLER REPA	278896	04/11/2007	04/13/2007		141.00
MANN, ROBERT H ATTY	2007 010-415-055	COURT APPOINTED A	CAUSE #04-400	41007	04/12/2007	04/13/2007		500.00
MANN, ROBERT H ATTY	2007 010-415-055	COURT APPOINTED A	CAUSE #04-401	41007A	04/12/2007	04/13/2007		500.00
MANN, ROBERT H ATTY	2007 010-415-055	COURT APPOINTED A	CAUSE #04-393	040507	04/12/2007	04/13/2007		500.00
MARC	2007 010-427-010	JAIL SUPPLIES	CUST #00-7114934	0326680-IN	04/10/2007	04/13/2007		286.53
MODICA BROTHERS	2007 010-426-029	GAS, OIL, GREASE	OIL CHANGE	219805	04/10/2007	04/13/2007		58.65
MODICA BROTHERS	2007 010-426-028	REPAIRS TO VEHICL	REPAIR	220062	04/10/2007	04/13/2007		70.35
MODICA BROTHERS	2007 010-426-030	TIRES, TUBES	TIRES	220166	04/10/2007	04/13/2007		665.16

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
MUSIC MOUNTAIN WATER CO	2007 010-422-007	OFFICE SUPPLIES	ACCT #79996800	020721160	03/28/2007	04/13/2007		7.99
MUSIC MOUNTAIN WATER CO	2007 010-422-007	OFFICE SUPPLIES	ACCT #79996800	030621160	04/11/2007	04/13/2007		23.97
NALCOM WIRELESS COMMUNI	2007 010-426-008	DEPUTIES SUPPLIES	JOB #702169	18228	04/11/2007	04/13/2007		317.35
NET DATA CORP.	2007 010-440-020	SUPPORT SERVICES	CLIENT CODE TYL 900	10438A	04/05/2007	04/13/2007		225.00
NORTH & EAST TX CTY JUD	2007 010-421-020	ASSOCIATION DUES	MEMBERSHIP FEES	2007-320	04/12/2007	04/13/2007		125.00
D.T.S.	2007 010-442-010	REPAIRS TO COURTH	US401358GRW	31907	03/28/2007	04/13/2007		747.00
O'REILLY AUTO PARTS	2007 010-426-028	REPAIRS TO VEHICL	CUST #596507	1451166025	04/11/2007	04/13/2007		115.13
OFFICE DEPOT	2007 010-402-007	OFFICE SUPPLIES	ACCT #62203117	379479721-00	04/05/2007	04/13/2007		146.80
OTIS ELEVATOR COMPANY	2007 010-442-012	ELEVATOR REPAIRS	CUST #410283	TB060322307	04/12/2007	04/13/2007		144.90
OTIS ELEVATOR COMPANY	2007 010-422-012	TRAINING & EDUCAT	CUST #410283	TB060322407	04/12/2007	04/13/2007		144.90
PINEWOODS ECONOMIC PAR	2007 010-421-012	EDUCATION,GOVERN	PEP ANNUAL BANQUET	1204	04/12/2007	04/13/2007		30.00
PITNEY BOWES INC.	2007 010-440-018	EQUIPMENT LEASE	ACCT #1504-7266-87-	408516	03/28/2007	04/13/2007		69.75
SCOTT-MERRIMAN, INC.	2007 010-402-007	OFFICE SUPPLIES	CUST ID #TY02	035051	04/05/2007	04/13/2007		40.23
SCOTT-MERRIMAN, INC.	2007 010-407-007	OFFICE SUPPLIES	CUST ID TY02	034877	04/10/2007	04/13/2007		68.52
SCOTT-MERRIMAN, INC.	2007 010-407-007	OFFICE SUPPLIES	CUST ID TY02	034496	04/10/2007	04/13/2007		765.92
SECURITY INS. SERVICES,	2007 010-420-014	BONDS	RENEWAL-CD OF TYLER	3352	04/10/2007	04/13/2007		117.50
SHEPHERD'S UNIFORM & LI	2007 010-442-008	UNIFORMS	ACCT #69120720	972239	04/12/2007	04/13/2007		21.87
SHEPHERD'S UNIFORM & LI	2007 010-442-008	UNIFORMS	ACCT #69120720	970751	04/12/2007	04/13/2007		21.87
SHEPHERD'S UNIFORM & LI	2007 010-442-008	UNIFORMS	ACCT #69120720	969313	04/12/2007	04/13/2007		21.87
SHEPHERD'S UNIFORM & LI	2007 010-442-008	UNIFORMS	ACCT #69120720	967837	04/12/2007	04/13/2007		21.87
SHEPHERD'S UNIFORM & LI	2007 010-442-008	UNIFORMS	ACCT #69120720	952065	04/12/2007	04/13/2007		20.81
SHEPHERD'S UNIFORM & LI	2007 010-442-008	UNIFORMS	ACCT #69120720	944954	04/12/2007	04/13/2007		17.63
SHEPHERD'S UNIFORM & LI	2007 010-442-008	UNIFORMS	ACCT #69120720	943555	04/12/2007	04/13/2007		17.63
SIRCHIE FINGERPRINT LAB	2007 010-426-008	DEPUTIES SUPPLIES	CUST #00-A75979	0441900-IN	04/10/2007	04/13/2007		112.49
SISSON, JOHN	2007 010-442-010	REPAIRS TO COURTH	4 TERR. BOWLS ASP/F	146264	04/12/2007	04/13/2007		119.80
SOUTHWESTERN FINANCIAL	2007 010-407-007	OFFICE SUPPLIES	CIVIL MIN VOL5 53 U	14205	04/10/2007	04/13/2007		1,581.50
SPARKLETTS & SIERRA SPR	2007 010-420-007	OFFICE SUPPLIES	CUST #2154939	0307	04/10/2007	04/13/2007		39.41
STAMPS OFFICE SUPPLY	2007 010-411-007	OFFICE SUPPLIES	BRD PC 401/COLOR PA	055758	04/10/2007	04/13/2007		99.66
STAMPS OFFICE SUPPLY	2007 010-426-007	OFFICE SUPPLIES	3 BX INV. 72500	055664	04/10/2007	04/13/2007		91.47
STAMPS OFFICE SUPPLY	2007 010-426-007	OFFICE SUPPLIES	WALL POCKET LEGAL E	055759	04/10/2007	04/13/2007		263.50
STAMPS OFFICE SUPPLY	2007 010-426-007	OFFICE SUPPLIES	1BX SHEAD FOLDERS	055793	04/10/2007	04/13/2007		53.00
STAMPS OFFICE SUPPLY	2007 010-423-007	OFFICE SUPPLIES	FOLDERS/PAPER CLIPS	055741	04/11/2007	04/13/2007		53.70
STAMPS OFFICE SUPPLY	2007 010-423-007	OFFICE SUPPLIES	AIR PURIFIER	055665	04/11/2007	04/13/2007		100.50
STAR GRAPHICS OFFSET, I	2007 010-420-007	OFFICE SUPPLIES	ACCT #109032	014356	04/10/2007	04/13/2007		42.44
STORY-WRIGHT	2007 010-419-007	OFFICE SUPPLIES	CUST #104273	116818	04/10/2007	04/13/2007		18.29
STORY-WRIGHT	2007 010-440-007	SUPPLIES	CUST #104273	116819	04/10/2007	04/13/2007		31.49
STORY-WRIGHT	2007 010-440-007	SUPPLIES	ACCT #104273	115972	04/10/2007	04/13/2007		93.99
STORY-WRIGHT	2007 010-420-007	OFFICE SUPPLIES	ACCT #105136	116025	04/10/2007	04/13/2007		18.96
STORY-WRIGHT	2007 010-440-007	SUPPLIES	ACCT #104307	114858	04/11/2007	04/13/2007		174.79
STORY-WRIGHT	2007 010-440-007	SUPPLIES	CUST #104307	115990	04/11/2007	04/13/2007		692.20
STORY-WRIGHT	2007 010-422-007	OFFICE SUPPLIES	CUST #104307	115990A	04/11/2007	04/13/2007		12.29
STORY-WRIGHT	2007 010-405-007	OFFICE SUPPLIES	CUST #104307	111618	04/11/2007	04/13/2007		148.14
STORY-WRIGHT	2007 010-421-007	OFFICE SUPPLIES	ACCT #104942	114222	04/12/2007	04/13/2007		24.99
STURROCK, STEVEN JP II	2007 010-412-009	TELEPHONE	PHONE BILL	14663	04/10/2007	04/13/2007		47.22
SULLIVANS HARDWARE	2007 010-442-010	REPAIRS TO COURTH	SUPPLIES	32807	04/12/2007	04/13/2007		462.59
SYSCO FOOD SERVICES	2007 010-427-036	PRISONER MEALS	ACCT #819219	702270705A	04/10/2007	04/13/2007		25.36-
SYSCO FOOD SERVICES	2007 010-427-036	PRISONER MEALS	ACCT #819219	703060098	04/10/2007	04/13/2007		766.83
SYSCO FOOD SERVICES	2007 010-427-036	PRISONER MEALS	ACCT #819219	403130100	04/10/2007	04/13/2007		1,063.04
SYSCO FOOD SERVICES	2007 010-427-036	PRISONER MEALS	ACCT #819219	703150492	04/10/2007	04/13/2007		36.19
SYSCO FOOD SERVICES	2007 010-427-036	PRISONER MEALS	ACCT #819219	703200163	04/10/2007	04/13/2007		1,020.37
SYSCO FOOD SERVICES	2007 010-427-036	PRISONER MEALS	ACCT #819219	703270252	04/10/2007	04/13/2007		887.94
T AND G IDENTIFICATION	2007 010-427-010	JAIL SUPPLIES	CUST # TYLER	141313	04/11/2007	04/13/2007		5.39
T AND G IDENTIFICATION	2007 010-421-007	OFFICE SUPPLIES	CUST # TYLER	141313A	04/11/2007	04/13/2007		32.95
TEXAS ASSOCIATION OF CO	2007 010-401-005	WORKERS COMPENSAT	ANNUAL CONTRIBUTION ENTITY: 2290		03/28/2007	04/13/2007		1,015.00
TEXAS ASSOCIATION OF CO	2007 010-421-012	EDUCATION,GOVERN	2007 TAC CONFERENCE	15233	04/12/2007	04/13/2007		225.00

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
THE SOFTWARE GROUP, INC	2007 010-440-020	SUPPORT SERVICES	HARDWARE SUPPORT	65622	04/10/2007	04/13/2007		372.00
THE SOFTWARE GROUP, INC	2007 010-440-020	SUPPORT SERVICES	CLIENT SUPPORT & SO	65621	04/10/2007	04/13/2007		2,189.00
TIMBERMANS SUPPLY	2007 010-427-010	JAIL SUPPLIES	ACCT #12034	200117	04/11/2007	04/13/2007		1.10
TIMBERMANS SUPPLY	2007 010-442-010	REPAIRS TO COURTH	ACCT #12032	199971	04/12/2007	04/13/2007		28.95
TIMBERMANS SUPPLY	2007 010-442-010	REPAIRS TO COURTH	ACCT #12032	200075	04/12/2007	04/13/2007		499.00
TIMBERMANS SUPPLY	2007 010-442-010	REPAIRS TO COURTH	ACCT #12032	200202	04/12/2007	04/13/2007		15.15
TIMBERMANS SUPPLY	2007 010-442-010	REPAIRS TO COURTH	ACCT #12032	200353	04/12/2007	04/13/2007		18.90
TIMBERMANS SUPPLY	2007 010-442-010	REPAIRS TO COURTH	ACCT #12032	3806	04/12/2007	04/13/2007		31.45
TIMBERMANS SUPPLY	2007 010-442-010	REPAIRS TO COURTH	ACCT #12032	200669	04/12/2007	04/13/2007		197.10
TYLER COUNTY BOOSTER	2007 010-401-013	ADVERTISING	PROPERTY TAX	5347	04/12/2007	04/13/2007		378.00
TYLER COUNTY BOOSTER	2007 010-401-013	ADVERTISING	10" AD NOTICE	4825	04/12/2007	04/13/2007		93.00
TYLER COUNTY BOOSTER	2007 010-401-013	ADVERTISING	AD FOR BID INVITATI	7003	04/12/2007	04/13/2007		152.40
TYLER COUNTY BOOSTER	2007 010-426-023	ANIMAL CONTROL	LOST HORSE FOUND	6812	04/12/2007	04/13/2007		19.70
TYLER COUNTY BOOSTER	2007 010-401-013	ADVERTISING	NOTICE TO BIDDER AD	6825	04/12/2007	04/13/2007		39.40
TYLER COUNTY BOOSTER	2007 010-401-013	ADVERTISING	DISASTER DISCOVERY	6957	04/12/2007	04/13/2007		102.00
TYLER COUNTY BOOSTER	2007 010-401-013	ADVERTISING	NOTICE TO BIDDER AD	6958	04/12/2007	04/13/2007		54.40
TYLER COUNTY BOOSTER	2007 010-401-013	ADVERTISING	NOTICE TO BIDDER AD	7068	04/12/2007	04/13/2007		54.40
TYLER COUNTY TRACTOR	2007 010-442-013	REPAIRS AT JUSTIC	ACCT #13531	131286	04/10/2007	04/13/2007		72.32
U PUMP IT	2007 010-426-029	GAS, OIL, GREASE	ACCT #0002831570	0027385	04/11/2007	04/13/2007		346.02
U PUMP IT	2007 010-426-029	GAS, OIL, GREASE	ACCT #0002831570	0027384	04/11/2007	04/13/2007		6,587.89
UNITED BUILDING CENTERS	2007 010-426-023	ANIMAL CONTROL	ACCT #0484-00980000	484-00013050	04/10/2007	04/13/2007		70.87
UNITED BUILDING CENTERS	2007 010-442-010	REPAIRS TO COURTH	ACCT #1484-00950000	484-00013456	04/12/2007	04/13/2007		285.38
US FLAG AND FLAGPOLE	2007 010-442-010	REPAIRS TO COURTH	FLAGS	070873	04/12/2007	04/13/2007		1,962.70
US FLAG AND FLAGPOLE	2007 010-442-010	REPAIRS TO COURTH	FIBERGLASS FLAG POL	071058	04/12/2007	04/13/2007		141.53
US FLAG AND FLAGPOLE	2007 010-442-010	REPAIRS TO COURTH	OAK POLE/FLAGS	070965	04/12/2007	04/13/2007		320.80
VERIZON WIRELESS	2007 010-426-009	TELEPHONE	ACCT #909936855-000	1285758663	04/10/2007	04/13/2007		475.09
VICTORIOUS CHOIR ROBES	2007 010-421-007	OFFICE SUPPLIES	1 JUDICIAL ROBE	15221	03/28/2007	04/13/2007		195.00
WAL-MART COMMUNITY	2007 010-402-007	OFFICE SUPPLIES	ACCT #6032202000776	1018	04/05/2007	04/13/2007		8.24
WAL-MART COMMUNITY	2007 010-426-007	OFFICE SUPPLIES	6032202000587809	008601	04/10/2007	04/13/2007		124.06
WAL-MART COMMUNITY	2007 010-439-036	DEMONSTRATION SUP	6032202010154442	000965	04/11/2007	04/13/2007		54.11
WAL-MART COMMUNITY	2007 010-442-010	REPAIRS TO COURTH	6032202000776915	003574	04/12/2007	04/13/2007		595.23
WALLING SIGNS & GRAPHIC	2007 010-405-007	OFFICE SUPPLIES	LAMINATED CARDS	38271	03/28/2007	04/13/2007		39.00
WALLING SIGNS & GRAPHIC	2007 010-405-007	OFFICE SUPPLIES	R/W/B LANYARDS	38291	03/28/2007	04/13/2007		64.00
WALLING SIGNS & GRAPHIC	2007 010-405-007	OFFICE SUPPLIES	3SETS OF 241 COPIES	38866	03/28/2007	04/13/2007		108.45
WALLING SIGNS & GRAPHIC	2007 010-423-007	OFFICE SUPPLIES	BUSINESS CARDS	38016	03/28/2007	04/13/2007		68.00
WALLING SIGNS & GRAPHIC	2007 010-413-007	OFFICE SUPPLIES	BUSINESS CARDS	38212	03/28/2007	04/13/2007		65.00
WALLING SIGNS & GRAPHIC	2007 010-413-007	OFFICE SUPPLIES	ENVELOPES	011107	03/28/2007	04/13/2007		63.50
WALLING SIGNS & GRAPHIC	2007 010-414-007	OFFICE SUPPLIES	RECEIPT BOOKS	38403	03/28/2007	04/13/2007		235.42
WALLING SIGNS & GRAPHIC	2007 010-420-007	OFFICE SUPPLIES	8000 STAMP	38728	04/10/2007	04/13/2007		17.55
WALLING SIGNS & GRAPHIC	2007 010-426-007	OFFICE SUPPLIES	NOTARY STAMP	38640/38979	04/10/2007	04/13/2007		43.90
WEB STORM COMPUTERS	2007 010-440-022	PROFESSIONAL SERV	INSTALL WINDOWS	69	03/28/2007	04/13/2007		75.00
WEB STORM COMPUTERS	2007 010-440-007	SUPPLIES	WINDOWS XP UPGRADE	69A	03/28/2007	04/13/2007		399.00
WEST GROUP	2007 010-413-007	OFFICE SUPPLIES	ACCT #1000640613	813339805	04/12/2007	04/13/2007		87.00
WEST MAGNOLIA DRIVE-IN	2007 010-436-049	AID TO INDIGENTS	INDIGENT ASSISTANCE	3312007	04/12/2007	04/13/2007		153.00
WHITFIELD, DEENA L.	2007 010-415-024	COURT REPORTER	COURT REPORTER	040207	04/12/2007	04/13/2007		365.14
WILDWOOD CIVIC LIBRARY	2007 010-401-032	WILDWOOD LIBRARY	ALLOCATION FY 2007	31907	03/28/2007	04/13/2007		500.00
WILSON INSURANCE	2007 010-426-014	BONDS & LAW ENF.	NOTARY BOND-MATT PH	03012007	03/28/2007	04/13/2007		71.00
XEROX CORPORATION	2007 010-440-015	SERVICE CONTRACTS	CUST #668113889	024037090	04/10/2007	04/13/2007		140.00

 119,447.40

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A T & T	2007 021-451-035	UTILITIES	COMMISSIONER PCT1	41307PCT1	04/11/2007	04/13/2007		57.89
A-1 JOHNNY PORTABLE TOI	2007 021-451-028	MACHINERY MAINTEN	JOB SITE 1605	80369	04/10/2007	04/13/2007		36.17
ALLISON CHEVROLET	2007 021-451-028	MACHINERY MAINTEN	NUMBER 6208	145225	04/10/2007	04/13/2007		423.32
ARNETT'S DIVERSIFIED SE	2007 021-451-028	MACHINERY MAINTEN	SEAMAX REPAIRS	0613	04/10/2007	04/13/2007		750.00
BOYKIN, FRANK	2007 021-451-032	ROAD MATERIAL	11 LOADS GRAVEL	22107	04/10/2007	04/13/2007		169.50
BROWN, VALRY	2007 021-451-032	ROAD MATERIAL	8 LOADS OF GRAVEL	22007	04/10/2007	04/13/2007		84.00
BRYAN AND BRYAN	2007 021-451-032	ROAD MATERIAL	CUST # TYLER1	0019601-IN	04/10/2007	04/13/2007		11,736.00
COMMUNITY COFFEE COMPAN	2007 021-451-040	MISCELLANEOUS SUP	CUST #1037040	17904708558	04/11/2007	04/13/2007		25.00
EAST TEXAS MACHINE	2007 021-451-028	MACHINERY MAINTEN	TYLER CD PCT 1	33741	04/10/2007	04/13/2007		82.90
ECONO SIGNS LLC	2007 021-451-040	MISCELLANEOUS SUP	12X18 DONT BE A LIT	886593	04/10/2007	04/13/2007		87.98
ECONO SIGNS LLC	2007 021-451-040	MISCELLANEOUS SUP	A. FRAME STANDS	886629	04/10/2007	04/13/2007		384.68
ECONO SIGNS LLC	2007 021-451-040	MISCELLANEOUS SUP	SLOW CHILDREN PLAYI	886878	04/10/2007	04/13/2007		148.88
ENTERGY	2007 021-451-035	UTILITIES	ACCT#451030/PCT. 1	03/16/2007	04/10/2007	04/13/2007		54.35
ETOX INC.	2007 021-451-028	MACHINERY MAINTEN	CUST #TYLCO1	1-798406	04/10/2007	04/13/2007		37.00
GARDNER OIL, INC.	2007 021-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT1	4843	04/10/2007	04/13/2007		210.00
GARDNER OIL, INC.	2007 021-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT1	80680	04/10/2007	04/13/2007		1,210.57
GARDNER OIL, INC.	2007 021-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT1	80679	04/10/2007	04/13/2007		1,130.91
GARDNER OIL, INC.	2007 021-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT1	701968	04/10/2007	04/13/2007		498.39
HILLISTER TRACTOR SALES	2007 021-451-028	MACHINERY MAINTEN	CUST #00025	21122H	04/10/2007	04/13/2007		29.67
HILLISTER TRACTOR SALES	2007 021-451-028	MACHINERY MAINTEN	CUST #00025	211223H	04/10/2007	04/13/2007		38.68
HILLISTER TRACTOR SALES	2007 021-451-028	MACHINERY MAINTEN	CUST #00025	21160H	04/10/2007	04/13/2007		34.61
HILLISTER TRACTOR SALES	2007 021-451-028	MACHINERY MAINTEN	CUST #00025	21183H	04/10/2007	04/13/2007		50.40
HILLISTER TRACTOR SALES	2007 021-451-028	MACHINERY MAINTEN	CUST #00025	21181H	04/10/2007	04/13/2007		1,549.97
JACK ALEXANDER ROAD CON	2007 021-451-032	ROAD MATERIAL	ACCT # TYLCO1	16190	04/10/2007	04/13/2007		86.85
MODICA BROTHERS	2007 021-451-030	TIRES, TUBES	FLAT REPAIR ETC	219942	04/10/2007	04/13/2007		103.96
MOTT WHOLESALE, INC.	2007 021-451-028	MACHINERY MAINTEN	TRASH BAGS	1751	04/10/2007	04/13/2007		86.90
MUSTANG CAT	2007 021-451-028	MACHINERY MAINTEN	CUST #0792900	PART2093661	04/10/2007	04/13/2007		159.30
NASH, MARTIN	2007 021-451-043	TRAVEL, TRAINING	PEP MEETING MILEAGE	41007	04/11/2007	04/13/2007		74.39
O'REILLY AUTO PARTS	2007 021-451-028	MACHINERY MAINTEN	CUST #591681	1451163610	04/10/2007	04/13/2007		9.71
O'REILLY AUTO PARTS	2007 021-451-028	MACHINERY MAINTEN	CUST #591681	1451164693	04/10/2007	04/13/2007		3.69
R&D HARDWARE & FEED	2007 021-451-028	MACHINERY MAINTEN	PIPE WRENCH	679592	04/10/2007	04/13/2007		10.74
SENECA WATER SUPPLY COR	2007 021-451-035	UTILITIES	ACCT #166	3311	04/10/2007	04/13/2007		12.06
SULLIVANS HARDWARE	2007 021-451-028	MACHINERY MAINTEN	TYLER CO. PCT 1	80411	04/10/2007	04/13/2007		1.24
TELSTAR SPECIALTY PRODU	2007 021-451-028	MACHINERY MAINTEN	DOOH 6CT	4192	04/10/2007	04/13/2007		109.95
TYLER COUNTY AUTO PARTS	2007 021-451-028	MACHINERY MAINTEN	ACCT #7050	386886	04/10/2007	04/13/2007		29.49
TYLER COUNTY AUTO PARTS	2007 021-451-028	MACHINERY MAINTEN	ACCT #7050	387489	04/10/2007	04/13/2007		8.99
UNITED BUILDING CENTERS	2007 021-451-028	MACHINERY MAINTEN	ACCT #0484-00930000	484-00012957	04/10/2007	04/13/2007		78.32
VINYL CONNECTION	2007 021-451-028	MACHINERY MAINTEN	71/2" X 25YDS. ENG	216	04/10/2007	04/13/2007		175.00
WAL-MART COMMUNITY	2007 021-451-028	MACHINERY MAINTEN	6032202000195371	000983	04/10/2007	04/13/2007		114.18

 19,895.64

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A T & T	2007 022-451-035	UTILITIES	COMMISSIONER PCT2	41307PCT2	04/11/2007	04/13/2007		57.89
EAST TEXAS MACHINE	2007 022-451-028	MACHINERY MAINTEN	TYLER CO PCT 2	33769	04/10/2007	04/13/2007		1,429.00
EAST TEXAS MACHINE	2007 022-451-028	MACHINERY MAINTEN	TYLER COUNTY PCT 2	33778	04/10/2007	04/13/2007		340.15
ECOND SIGNS LLC	2007 022-451-028	MACHINERY MAINTEN	SLOW MOVING VEHICLE	886765	04/10/2007	04/13/2007		93.44
GARDNER OIL, INC.	2007 022-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT2	80630	04/10/2007	04/13/2007		804.38
GARDNER OIL, INC.	2007 022-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT2	80745	04/10/2007	04/13/2007		864.78
GARDNER OIL, INC.	2007 022-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT2	80744	04/10/2007	04/13/2007		1,142.09
GEO. P. BANE, INC.	2007 022-451-028	MACHINERY MAINTEN	ACCT #91529/PCT 2	01065978	04/10/2007	04/13/2007		540.00
GULF WELDING	2007 022-451-028	MACHINERY MAINTEN	CUST #030133	56635	04/11/2007	04/13/2007		8.50
JERRYS SAW SHOP	2007 022-451-028	MACHINERY MAINTEN	TRIMMER LINE	12453	04/10/2007	04/13/2007		12.95
LADE SALES	2007 022-451-028	MACHINERY MAINTEN	2 COIL SPRINGS	101	04/10/2007	04/13/2007		25.00
LAKEWAY TIRE & SERVICE	2007 022-451-030	TIRES, TUBES	ACCT #916/PCT 2	005615	04/10/2007	04/13/2007		242.40
MUSIC MOUNTAIN WATER CO	2007 022-451-040	MISCELLANEOUS SUP	ACCT #81428600	020721100	04/10/2007	04/13/2007		18.98
O'REILLY AUTO PARTS	2007 022-451-028	MACHINERY MAINTEN	CUST #591682	1451164482	04/10/2007	04/13/2007		39.48
O'REILLY AUTO PARTS	2007 022-451-028	MACHINERY MAINTEN	CUST #591682	1451166481	04/10/2007	04/13/2007		26.28
PARRISH LUMBER COMPANY,	2007 022-451-040	MISCELLANEOUS SUP	2X10-16'-OAK-266.67	19972	04/10/2007	04/13/2007		160.00
POWERPLAN	2007 022-451-028	MACHINERY MAINTEN	ACCT #87001-13258	J16655	04/10/2007	04/13/2007		270.22
REGIONS INTERSTATE BILL	2007 022-451-028	MACHINERY MAINTEN	ACCT 215692/PCT 2	411808	04/10/2007	04/13/2007		24.47
REGIONS INTERSTATE BILL	2007 022-451-028	MACHINERY MAINTEN	ACCT 215692/PCT 2	X0030239641	04/10/2007	04/13/2007		554.44
SMARTS TRUCK & TRAILER	2007 022-451-028	MACHINERY MAINTEN	CUST #T6001	432059P	04/10/2007	04/13/2007		34.31
STORY-WRIGHT	2007 022-451-040	MISCELLANEOUS SUP	ACCT #105140	113719	04/11/2007	04/13/2007		7.60
SULLIVANS HARDWARE	2007 022-451-040	MISCELLANEOUS SUP	GAS CAN, 3X5 FLAG/P	80018	04/10/2007	04/13/2007		58.59
TELSTAR SPECIALTY PRODU	2007 022-451-040	MISCELLANEOUS SUP	PM-10 CLEANER, 40#	3994	04/10/2007	04/13/2007		84.95
TELSTAR SPECIALTY PRODU	2007 022-451-040	MISCELLANEOUS SUP	BOOM, 6 CT./PCT. 2	4081	04/10/2007	04/13/2007		109.95
TIGER CREEK ENTERPRISES	2007 022-451-033	BRIDGE REPAIR	TO MOVE GAS LINE/PC	2732	04/10/2007	04/13/2007		6,527.00
TIMBERMANS SUPPLY	2007 022-451-040	MISCELLANEOUS SUP	ACCT # 12024	2813	04/10/2007	04/13/2007		153.52
TOOLS PLUS INDUSTRIES,	2007 022-451-028	MACHINERY MAINTEN	CARGO STRAP/SAFETY	27421	04/10/2007	04/13/2007		228.39
TRUCK & EQUIPMENT REPAI	2007 022-451-028	MACHINERY MAINTEN	REPAIRS TYLER CO PC	7412	04/10/2007	04/13/2007		500.00
TYCO GENERAL FEED & RAN	2007 022-451-028	MACHINERY MAINTEN	STAT #21386	279333	04/10/2007	04/13/2007		13.82
TYLER COUNTY AUTO PARTS	2007 022-451-028	MACHINERY MAINTEN	ACCT #7051	386855	04/10/2007	04/13/2007		6.27
TYLER COUNTY AUTO PARTS	2007 022-451-028	MACHINERY MAINTEN	ACCT #7051	386933	04/10/2007	04/13/2007		4.29
TYLER COUNTY AUTO PARTS	2007 022-451-028	MACHINERY MAINTEN	ACCT #7051	387527	04/10/2007	04/13/2007		8.65
TYLER COUNTY PCT I	2007 022-496-021	TRANSFER TO R&B,	TRANS RD & BRDG #2	42007TRB2	04/10/2007	04/13/2007		1,218.25
U PUMP IT	2007 022-451-029	GAS, OIL, GREASE	ACCT #0002831505	0027383	04/10/2007	04/13/2007		700.76
WALLING SIGNS & GRAPHIC	2007 022-451-040	MISCELLANEOUS SUP	2 X 5 C O R O	38985	04/10/2007	04/13/2007		6.00

 16,316.80

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A T & T	2007 023-451-035	UTILITIES	COMMISSIONER PCT3	41307PCT3	04/11/2007	04/13/2007		57.89
CINTAS CORPORATION #084	2007 023-451-044	UNIFORMS	ACCT #084-02021	084420354	04/11/2007	04/13/2007		31.90
CINTAS CORPORATION #084	2007 023-451-044	UNIFORMS	ACCT #084-02021	084428871	04/11/2007	04/13/2007		31.90
CINTAS CORPORATION #084	2007 023-451-044	UNIFORMS	ACCT #084-02021	084430303	04/11/2007	04/13/2007		58.15
CINTAS CORPORATION #084	2007 023-451-044	UNIFORMS	ACCT #084-02021	084431773	04/11/2007	04/13/2007		31.90
CINTAS CORPORATION #084	2007 023-451-044	UNIFORMS	ACCT #084-02021	084433209	04/11/2007	04/13/2007		31.90
ENTERGY	2007 023-451-035	UTILITIES	ACCT#659486/PCT. 3	03262007A	04/10/2007	04/13/2007		84.85
GARDNER OIL, INC.	2007 023-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT3	80690	04/10/2007	04/13/2007		345.23
GARDNER OIL, INC.	2007 023-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT3	80691	04/10/2007	04/13/2007		771.02
GARDNER OIL, INC.	2007 023-451-029	GAS, OIL, GREASE	CUST ID #TYCO PCT3	4976	04/10/2007	04/13/2007		309.00
HOLLYFIELD, CHARLES	2007 023-451-032	ROAD MATERIAL	1 LOAD ROAD REMOVAL 1		04/10/2007	04/13/2007		98.00
JACK ALEXANDER ROAD CON	2007 023-451-032	ROAD MATERIAL	ACCT #TYLCO3	16191	04/10/2007	04/13/2007		116.88
JACK ALEXANDER ROAD CON	2007 023-451-032	ROAD MATERIAL	ACCT #TYLCO3	16232	04/10/2007	04/13/2007		175.84
JACK ALEXANDER ROAD CON	2007 023-451-032	ROAD MATERIAL	ACCT #TYLCO3	16259	04/10/2007	04/13/2007		289.85
LAKEWAY TIRE & SERVICE	2007 023-451-030	TIRES, TUBES	TYLER CO PCT #3	007863	04/10/2007	04/13/2007		189.95
LAKEWAY TIRE & SERVICE	2007 023-451-030	TIRES, TUBES	TYLER CO PCT #3	005992	04/10/2007	04/13/2007		54.00
MARTIN HARDWARE	2007 023-451-028	MACHINERY MAINTEN	BROOM/HOSE/SOS PADS	10583	04/11/2007	04/13/2007		81.27
MARTIN, ANDY	2007 023-451-032	ROAD MATERIAL	27 LOADS OF ROAD MA 28A		04/10/2007	04/13/2007		378.00
REGIONS INTERSTATE BILL	2007 023-451-028	MACHINERY MAINTEN	ACCT #120677	X0030243191	04/10/2007	04/13/2007		2,900.00
REGIONS INTERSTATE BILL	2007 023-451-028	MACHINERY MAINTEN	ACCT #120677	X00302381410	04/10/2007	04/13/2007		54.77
RICHARD'S ELECTRIC	2007 023-451-028	MACHINERY MAINTEN	TYLER COUNTY PCT #3	329	04/10/2007	04/13/2007		257.75
RURAL PIPE AND SUPPLY	2007 023-451-033	BRIDGE REPAIR	CUST TYLCO3	45535	04/10/2007	04/13/2007		2,900.01
SEXTON, MATTIE M	2007 023-451-040	MISCELLANEOUS SUP	OFFICE CLEANING	030207	04/11/2007	04/13/2007		35.00
SEXTON, MATTIE M	2007 023-451-040	MISCELLANEOUS SUP	OFFICE CLEANING	032307	04/11/2007	04/13/2007		35.00
TEXAS ASSOCIATION OF CO	2007 023-451-042	LIABILITY INSURAN	TYLER COUNTY #2290	31807A	03/28/2007	04/13/2007		39.79
THE CAP SHOP	2007 023-451-044	UNIFORMS	SHIRT PATCHES	101205C	04/10/2007	04/13/2007		12.00
TIMBERMANS SUPPLY	2007 023-451-028	MACHINERY MAINTEN	ACCT #12025	2000095	04/10/2007	04/13/2007		104.30
TIMBERMANS SUPPLY	2007 023-451-028	MACHINERY MAINTEN	ACCT #12025	200340	04/10/2007	04/13/2007		53.39
TIMBERMANS SUPPLY	2007 023-451-028	MACHINERY MAINTEN	ACCT #12025	200388	04/10/2007	04/13/2007		5.66
TIMBERMANS SUPPLY	2007 023-451-028	MACHINERY MAINTEN	ACCT #12025	200575	04/10/2007	04/13/2007		25.78
TRUCK & EQUIPMENT REPAI	2007 023-451-028	MACHINERY MAINTEN	TYLER CO PCT #3	7408	04/10/2007	04/13/2007		50.00
TYCO GENERAL FEED & RAN	2007 023-451-032	ROAD MATERIAL	STAT #21387	279385	04/10/2007	04/13/2007		55.00
TYLER COUNTY AUTO PARTS	2007 023-451-028	MACHINERY MAINTEN	ACCT #7052	386812	04/10/2007	04/13/2007		305.21
U PUMP IT	2007 023-451-029	GAS, OIL, GREASE	ACCT #0002831363	0027381	04/10/2007	04/13/2007		163.32
WAL-MART COMMUNITY	2007 023-451-028	MACHINERY MAINTEN	6032202000201559	004014	04/10/2007	04/13/2007		68.94

 10,203.45

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A T & T	2007 024-451-035	UTILITIES	COMMISSIONER PCT4	41307PCT4	04/11/2007	04/13/2007		57.88
ALLISON CHEVROLET	2007 024-451-028	MACHINERY MAINTEN	NUMBER 6176	145419	04/10/2007	04/13/2007		12.50
CINTAS CORPORATION #084	2007 024-451-044	UNIFORMS	ACCT #084-01423	084429188	04/11/2007	04/13/2007		38.20
CINTAS CORPORATION #084	2007 024-451-044	UNIFORMS	ACCT #084-01423	084430633	04/11/2007	04/13/2007		38.20
CINTAS CORPORATION #084	2007 024-451-044	UNIFORMS	ACCT #084-01423	084432097	04/11/2007	04/13/2007		38.20
CINTAS CORPORATION #084	2007 024-451-044	UNIFORMS	ACCT #084-01423	084433527	04/11/2007	04/13/2007		38.20
EAST TEXAS MACHINE	2007 024-451-028	MACHINERY MAINTEN	DVERHAUL HYD	33795	04/10/2007	04/13/2007		396.50
ENERGY	2007 024-451-035	UTILITIES	ACCT#485012/PCT.4	03/08/2007	04/10/2007	04/13/2007		58.08
GARDNER OIL, INC.	2007 024-451-029	GAS, OIL, GREASE	CUST #TYCO PCT4	80736	04/10/2007	04/13/2007		844.19
GARDNER OIL, INC.	2007 024-451-029	GAS, OIL, GREASE	CUST #TYCO PCT4	80735	04/10/2007	04/13/2007		874.89
GARDNER OIL, INC.	2007 024-451-029	GAS, OIL, GREASE	CUST #TYCO PCT4	80662	04/10/2007	04/13/2007		1,389.59
GARDNER OIL, INC.	2007 024-451-029	GAS, OIL, GREASE	CUST #TYCO PCT4	80663	04/10/2007	04/13/2007		829.78
HOLLIS TIRE CO.	2007 024-451-030	TIRES, TUBES	CUST #T122	142843	04/10/2007	04/13/2007		150.00
JASPER ASPHALT LIMITED	2007 024-451-032	ROAD MATERIAL	CUST # COUNTYTYLER	2152	04/10/2007	04/13/2007		1,540.59
MODICA BROTHERS	2007 024-451-030	TIRES, TUBES	FLAT REPAIR	220472	04/10/2007	04/13/2007		12.50
MODICA BROTHERS	2007 024-451-030	TIRES, TUBES	SET OF FRONT PADS	219594	04/10/2007	04/13/2007		159.82
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1431	04/10/2007	04/13/2007		55.26
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1572	04/10/2007	04/13/2007		122.99
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1574	04/10/2007	04/13/2007		6.98
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1595	04/10/2007	04/13/2007		16.47
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1596	04/10/2007	04/13/2007		18.08
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1645	04/10/2007	04/13/2007		5.51
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1687	04/10/2007	04/13/2007		3.59
MOTT WHOLESale, INC.	2007 024-451-028	MACHINERY MAINTEN	PRECINCT #4	1749	04/10/2007	04/13/2007		59.95
ROARK, A. W., JR.	2007 024-451-032	ROAD MATERIAL	29 LOADS OF ROAD RE 3		04/10/2007	04/13/2007		261.00
ROARK, DAVID	2007 024-451-032	ROAD MATERIAL	29 LOADS OF ROAD RE 3A		04/10/2007	04/13/2007		261.00
RURAL PIPE AND SUPPLY	2007 024-451-031	CULVERTS	CUST #TYLER4	45536	04/10/2007	04/13/2007		3,174.00
SOUTHERN TIRE MART, LLC	2007 024-451-030	TIRES, TUBES	ACCT #115736	0064002061	04/10/2007	04/13/2007		1,837.43
SULLIVANS HARDWARE	2007 024-451-028	MACHINERY MAINTEN	TYL CO COURTHOUSE P	79998	04/10/2007	04/13/2007		23.69
TENNIE T. LITTLE TRUST	2007 024-451-032	ROAD MATERIAL	4 LOADS OF ROAD REM 1A		04/10/2007	04/13/2007		72.00
TEXAS ASSOCIATION OF CO	2007 024-451-042	LIABILITY INSURAN	TYLER COUNTY #2290	31807	03/28/2007	04/13/2007		14.21
THE CAP SHOP	2007 024-451-044	UNIFORMS	SHIRT PATCHES	101205B	04/10/2007	04/13/2007		12.00
TYLER COUNTY PCT III	2007 024-496-023	TRANSFER TO R&B,	TRANS FROM RD & BRD	42007TRB4	04/10/2007	04/13/2007		1,241.83
TYLER COUNTY WATER SUPP	2007 024-451-035	UTILITIES	ACCT #583	371	04/10/2007	04/13/2007		20.60
WAL-MART COMMUNITY	2007 024-451-040	MISCELLANEOUS SUP	6032202000201591	001850	04/10/2007	04/13/2007		8.97
WEB STORM COMPUTERS	2007 024-451-040	MISCELLANEOUS SUP	MOTHERBOARD	88	04/12/2007	04/13/2007		125.00

 13,819.68

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PD NO	AMOUNT
UNITED BUILDING CENTERS	2007 026-451-028	REPAIRS & MAINTEN ACCT #0484-00935000		484-00012770	04/10/2007	04/13/2007		1,423.87
UNITED BUILDING CENTERS	2007 026-451-028	REPAIRS & MAINTEN ACCT #0484-01075000		484-00012826	04/10/2007	04/13/2007		1,145.40

								2,569.27

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A T & T	2007 037-451-035	UTILITIES	COLLECTION CENTER	41307TCCC	04/11/2007	04/13/2007		26.54
ENTERGY	2007 037-451-035	UTILITIES	ACCT#5082/COLLECTIO	03/19/2007	04/10/2007	04/13/2007		172.01
GARDNER OIL, INC.	2007 037-451-029	GAS, OIL, GREASE	CUST #TYCOCOLLECT	701969	04/10/2007	04/13/2007		745.54
HARDIN COUNTY LANDFILL	2007 037-451-043	CONTAINER HAULS	CUST #052032696	0001755141	04/10/2007	04/13/2007		1,964.00
HARDIN COUNTY LANDFILL	2007 037-451-043	CONTAINER HAULS	CUST #052032696	0001756091	04/10/2007	04/13/2007		2,580.00
LAKEMAN TIRE & SERVICE	2007 037-451-028	MACHINERY MAINTEN	ACCT #1174	006364	04/10/2007	04/13/2007		235.45
TIMBERMANS SUPPLY	2007 037-451-028	MACHINERY MAINTEN	ACCT #12028	200014	04/10/2007	04/13/2007		7.80
TIMBERMANS SUPPLY	2007 037-451-028	MACHINERY MAINTEN	ACCT #12028	200223	04/10/2007	04/13/2007		13.75
TIMBERMANS SUPPLY	2007 037-451-028	MACHINERY MAINTEN	ACCT #12028	200642	04/10/2007	04/13/2007		16.09
								5,761.18

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
NORTH AMERICAN PROCUREM	2007 048-451-033	COUNTY WIDE DEBRI	PW 198 25% UNPAID #	17333	04/11/2007	04/13/2007		2374,785.34
								----- 2374,785.34

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
AMERICAN EXPRESS	2007 053-451-009	UTILITIES	3783-43152821003	32707	04/10/2007	04/13/2007		47.64
AMERICAN EXPRESS	2007 053-437-007	CCP SUPPLIES & OP	3783-43152821011	32707A	04/10/2007	04/13/2007		43.00
CORRECTIONS SOFTWARE SO	2007 053-437-012	CCP-PROFESSIONAL	PRO SERV FOR MAY 20	20391	04/10/2007	04/13/2007		995.00
DE LAGE LANDEN PUBLIC F	2007 053-437-007	CCP SUPPLIES & OP	CUST #5764469	12064	04/10/2007	04/13/2007		211.00
ENVIRO-HEALTH SYSTEMS,	2007 053-437-007	CCP SUPPLIES & OP	CUST ACCT ID T990	544706	04/10/2007	04/13/2007		15.00
STORY-WRIGHT	2007 053-437-007	CCP SUPPLIES & OP	ACCT #101851	112097	04/10/2007	04/13/2007		119.56
STORY-WRIGHT	2007 053-437-007	CCP SUPPLIES & OP	ACCT #101851	112123	04/10/2007	04/13/2007		6.95
STORY-WRIGHT	2007 053-437-007	CCP SUPPLIES & OP	ACCT #101851	112974	04/10/2007	04/13/2007		167.42
STORY-WRIGHT	2007 053-437-007	CCP SUPPLIES & OP	ACCT #101851	113718	04/10/2007	04/13/2007		8.16
TYLER COUNTY	2007 053-437-014	CCP CONTRACT SERV	APRIL COMM SERVICE	15111	04/10/2007	04/13/2007		1,000.00
VERIZON WIRELESS	2007 053-437-010	UTILITIES	ACCT #918391967-000	1284287583	04/10/2007	04/13/2007		56.00
VERIZON WIRELESS	2007 053-437-010	UTILITIES	ACCT #820663866-000	1281334811	04/10/2007	04/13/2007		43.35

								2,713.08

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
ANGELINA COUNTY COURTHO	2007 054-363-035	DETENTION COLLECT	PID #1213	15449	04/11/2007	04/13/2007		500.00
ANGELINA COUNTY COURTHO	2007 054-363-035	DETENTION COLLECT	PID #1006	15449A	04/11/2007	04/13/2007		600.00
STAMPS OFFICE SUPPLY	2007 054-451-007	OFFICE SUPPLIES	RIBBON/CORRECTION W	055809	04/10/2007	04/13/2007		7.30
STORY-WRIGHT	2007 054-451-007	OFFICE SUPPLIES	CUST #104307	13710	04/11/2007	04/13/2007		80.50
STORY-WRIGHT	2007 054-451-007	OFFICE SUPPLIES	CUST #104307	13711	04/11/2007	04/13/2007		30.95
WAL-MART COMMUNITY	2007 054-451-007	OFFICE SUPPLIES	6032202000620824	003009	04/10/2007	04/13/2007		11.88

								1,230.63

ALL RECORDS FROM 04/13/2007 TO 04/13/2007 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
A T & T	2007 076-451-009	TELEPHONE	EMERGENCY MANAGEMEN	41307EM	04/11/2007	04/13/2007		26.54
STORY-WRIGHT	2007 076-451-007	OFFICE SUPPLIES	ACCT #104307	116815	04/11/2007	04/13/2007		14.34
WEB STORM COMPUTERS	2007 076-451-007	OFFICE SUPPLIES	ONSITE TROUBLE SHOO	75	03/28/2007	04/13/2007		50.00
WEB STORM COMPUTERS	2007 076-451-007	OFFICE SUPPLIES	WIRELESS ADAPTER/RO	77	03/28/2007	04/13/2007		266.12

								357.00
TOTAL VOUCHERS								3015,454.58

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2007 GENERAL FUND				
TREASURER'S CHECKING	1,821,676.37	3,570,054.38	1,101,258.74-	4,290,472.01
TYLER CO COLL CTR SPEC TRUST	2,311.78	3.43	.00	2,315.21
FUND TOTALS	1,823,988.15	3,570,057.81	1,101,258.74-	4,292,787.22
2007 ADVALOREM TAXES CLEARING				
TREASURER'S CHECKING	1,082.94	13.79	.00	1,096.73
FUND TOTALS	1,082.94	13.79	.00	1,096.73
2007 U. S. MARSHALL PRISONER REFUND				
TREASURER'S CHECKING	16,176.22	5,200.59	.00	21,376.81
FUND TOTALS	16,176.22	5,200.59	.00	21,376.81
2007 GENERAL ROAD & BRIDGE				
TREASURER'S CHECKING	5,561.11	1,413,836.72	981,706.85-	437,690.98
FUND TOTALS	5,561.11	1,413,836.72	981,706.85-	437,690.98
2007 ROAD & BRIDGE I				
TREASURER'S CHECKING	150,852.96	228,167.44	168,924.09-	210,096.31
FUND TOTALS	150,852.96	228,167.44	168,924.09-	210,096.31
2007 ROAD & BRIDGE II				
TREASURER'S CHECKING	112,010.04	204,871.35	132,448.02-	184,433.37
FUND TOTALS	112,010.04	204,871.35	132,448.02-	184,433.37
2007 ROAD & BRIDGE III				
TREASURER'S CHECKING	531,867.44	306,621.03	312,808.83-	525,679.64
FUND TOTALS	531,867.44	306,621.03	312,808.83-	525,679.64
2007 ROAD & BRIDGE IV				
TREASURER'S CHECKING	243,883.79	276,779.72	186,263.98-	334,399.53
FUND TOTALS	243,883.79	276,779.72	186,263.98-	334,399.53
2007 TYLER CO AIRPORT				
TREASURER'S CHECKING	45,352.51	3,938.78	2,967.36-	46,323.93
FUND TOTALS	45,352.51	3,938.78	2,967.36-	46,323.93
2007 TYLER CO. RODEO ARENA/FAIRGRND				
TREASURER'S CHECKING	8,132.22	1,807.94	3,299.28-	6,640.88
FUND TOTALS	8,132.22	1,807.94	3,299.28-	6,640.88
2007 NO FUND RECORD				
COPS-SISD 085-522	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2007 ECONOMIC DEVELOPMENT				
TREASURER'S CHECKING	28,168.53	359.83	1,696.00-	26,832.36
FUND TOTALS	28,168.53	359.83	1,696.00-	26,832.36
2007 BENEVOLENCE FUND				
TREASURER'S CHECKING	76.10	118.43	187.01-	7.52
FUND TOTALS	76.10	118.43	187.01-	7.52
2007 DIST CL'K STATE APPROP				
TREASURER'S CHECKING	57,593.15	735.76	.00	58,328.91
FUND TOTALS	57,593.15	735.76	.00	58,328.91

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2007 COUNTY CLERK RMP				
TREASURER'S CHECKING	<u>129,975.93</u>	<u>33,186.54</u>	<u>7,623.30-</u>	<u>155,539.17</u>
FUND TOTALS	129,975.93	33,186.54	7,623.30-	155,539.17
2007 C D A FORFEITURE				
TREASURER'S CHECKING	<u>13,360.02</u>	<u>504.78</u>	<u>669.90-</u>	<u>13,194.90</u>
FUND TOTALS	13,360.02	504.78	669.90-	13,194.90
2007 SHERIFF FORFEITURE				
TREASURER'S CHECKING	<u>20,205.98</u>	<u>26,878.23</u>	<u>7,752.45-</u>	<u>39,331.76</u>
FUND TOTALS	20,205.98	26,878.23	7,752.45-	39,331.76
2007 DISTRICT CLERK RMP				
TREASURER'S CHECKING	<u>6,063.40</u>	<u>596.19</u>	<u>.00</u>	<u>6,659.59</u>
FUND TOTALS	6,063.40	596.19	.00	6,659.59
2007 TEMPLE FOUND/ARE YOU O K GRANT				
TREASURER'S CHECKING	<u>2,916.94</u>	<u>1,537.24</u>	<u>.00</u>	<u>4,454.18</u>
FUND TOTALS	2,916.94	1,537.24	.00	4,454.18
2007 LIBRARY FUND B				
TREASURER'S CHECKING	<u>7,494.80</u>	<u>2,445.22</u>	<u>2,628.00-</u>	<u>7,312.02</u>
FUND TOTALS	7,494.80	2,445.22	2,628.00-	7,312.02
2007 T C COLLECTION CENTER B				
TREASURER'S CHECKING	<u>14,346.21</u>	<u>32,892.80</u>	<u>29,059.27-</u>	<u>18,179.74</u>
FUND TOTALS	14,346.21	32,892.80	29,059.27-	18,179.74
2007 VIOLENCE AGAINSTWOMEN SPEC PR				
VAN SPEC PROSECUTOR - #085-225	.00	14,743.58	.00	14,743.58
TREASURER'S CHECKING	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	.00	14,743.58	.00	14,743.58
2007 TXCDBS SMALL BUSINESS LOAN PRJ				
SMALL BUSINESS LOAN #086-850	<u>.00</u>	<u>93,115.00</u>	<u>93,115.00-</u>	<u>.00</u>
FUND TOTALS	.00	93,115.00	93,115.00-	.00
2007 TXCDBS WATER IMPROVEMENTS GRAN				
FNB CHECKING #086-835	.00	19,850.00	19,850.00-	.00
TREASURER'S CHECKING	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	.00	19,850.00	19,850.00-	.00
2007 PEACE OFFICER SERVICE FEES				
TREASURER'S CHECKING	<u>4,007.58</u>	<u>2,482.09</u>	<u>4,000.00-</u>	<u>2,489.67</u>
FUND TOTALS	4,007.58	2,482.09	4,000.00-	2,489.67
2007 HELP AMERICA VOTE ACT GRANT				
TREASURER'S CHECKING	<u>161,920.93-</u>	<u>.00</u>	<u>1,775.00-</u>	<u>163,695.93-</u>
FUND TOTALS	161,920.93-	.00	1,775.00-	163,695.93-
2007 JAIL INTEREST & SINKING				
BANK ACCT #076-919/ I&S JAIL	38,596.51	785.39	.00	39,381.90
CASH	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	38,596.51	785.39	.00	39,381.90
2007 COURTHOUSE SECURITY				
CASH	92,148.36	6,627.49	2,983.52-	95,792.33

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	92,148.36	6,627.49	2,983.52-	95,792.33
2007 COUNTY-RMP				
CASH	49,178.24	2,290.74	.00	51,468.98
FUND TOTALS	49,178.24	2,290.74	.00	51,468.98
2007 CRIME STOPPERS				
CASH	7.07	.06	6.30-	.83
FUND TOTALS	7.07	.06	6.30-	.83
2007 COUNTY-WIDE RIGHT-OF-WAY FUNDB				
CASH	5,525.16	70.55	.00	5,595.71
FUND TOTALS	5,525.16	70.55	.00	5,595.71
2007 RITA /KATRINA DISASTER RELIEF				
TREASURER'S CHECKING	256,818.79	3,781.53	417.05-	260,183.27
FUND TOTALS	256,818.79	3,781.53	417.05-	260,183.27
2007 C D A TRUST				
CASH	1,838.86	22,632.72	22,632.72-	1,838.86
FUND TOTALS	1,838.86	22,632.72	22,632.72-	1,838.86
2007 C D A FEES				
CASH	34,574.08	3,462.44	834.46-	37,202.06
FUND TOTALS	34,574.08	3,462.44	834.46-	37,202.06
2007 CDA STATE APPROPRIATIONS FUND				
TREASURER'S CHECKING	.00	11,562.16	.00	11,562.16
FUND TOTALS	.00	11,562.16	.00	11,562.16
2007 ALTERNATE DISPUTE RESOLUTION				
TREASURER'S CHECKING	876.90	1,328.82	876.90-	1,328.82
FUND TOTALS	876.90	1,328.82	876.90-	1,328.82
2007 ADULT PROBATION				
TREASURER'S CHECKING	167,833.46	92,433.92	89,208.70-	171,058.68
FUND TOTALS	167,833.46	92,433.92	89,208.70-	171,058.68
2007 JUVENILE PROBATION				
CASH	13,025.79-	38,360.92	43,532.21-	18,197.08-
FUND TOTALS	13,025.79-	38,360.92	43,532.21-	18,197.08-
2007 STATE-CRIM JUSTICE PLANNING				
CASH	36.59	5.59	32.40-	9.78
FUND TOTALS	36.59	5.59	32.40-	9.78
2007 STATE-JUDICIAL EDUCATION				
CASH	97.74	91.79	86.40-	103.13
FUND TOTALS	97.74	91.79	86.40-	103.13
2007 STATE-LEOCE				
CASH	8.11	2.08	7.20-	2.99
FUND TOTALS	8.11	2.08	7.20-	2.99
2007 STATE-JUVENILE DIVERSION				
CASH	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2007 STATE-CVC				
CASH	<u>1,519.31</u>	<u>1,557.06</u>	<u>1,344.30-</u>	<u>1,732.07</u>
FUND TOTALS	1,519.31	1,557.06	1,344.30-	1,732.07
2007 STATE-OCLF INSURANCE				
CASH	<u>935.83</u>	<u>1,105.11</u>	<u>838.49-</u>	<u>1,202.45</u>
FUND TOTALS	935.83	1,105.11	838.49-	1,202.45
2007 STATE-DPS ARREST FEE				
CASH	<u>2,605.97</u>	<u>2,606.65</u>	<u>499.30-</u>	<u>4,713.32</u>
FUND TOTALS	2,605.97	2,606.65	499.30-	4,713.32
2007 STATE-COMP REHABILITAT'N				
CASH	<u>10.11</u>	<u>5.10</u>	<u>9.00-</u>	<u>6.21</u>
FUND TOTALS	10.11	5.10	9.00-	6.21
2007 STATE-GENERAL REVENUE				
CASH	<u>7.55</u>	<u>2.56</u>	<u>6.75-</u>	<u>3.36</u>
FUND TOTALS	7.55	2.56	6.75-	3.36
2007 STATE-LAW ENFORCEMENT MGT				
CASH	<u>2.00</u>	<u>.50</u>	<u>1.35-</u>	<u>1.15</u>
FUND TOTALS	2.00	.50	1.35-	1.15
2007 STATE-BREATH ALCOHOL TEST				
CASH	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
FUND TOTALS	.00	.00	.00	.00
2007 STATE-LEOA				
CASH	<u>4.05</u>	<u>1.02</u>	<u>3.60-</u>	<u>1.47</u>
FUND TOTALS	4.05	1.02	3.60-	1.47
2007 STATE-TLFTA				
CASH	<u>615.61</u>	<u>675.06</u>	<u>606.00-</u>	<u>684.67</u>
FUND TOTALS	615.61	675.06	606.00-	684.67
2007 STATE-TIME PAYMENT				
CASH	<u>1,077.43</u>	<u>1,109.25</u>	<u>518.00-</u>	<u>1,668.68</u>
FUND TOTALS	1,077.43	1,109.25	518.00-	1,668.68
2007 STATE-FUGITIVE APPREHENSION				
CASH	<u>227.44</u>	<u>255.45</u>	<u>200.70-</u>	<u>282.19</u>
FUND TOTALS	227.44	255.45	200.70-	282.19
2007 STATE-CONSOLIDATED COURT COSTS				
CASH	<u>18,507.62</u>	<u>19,174.05</u>	<u>16,399.08-</u>	<u>21,282.59</u>
FUND TOTALS	18,507.62	19,174.05	16,399.08-	21,282.59
2007 STATE-JUVENILE CRIME & DELINQ				
CASH	<u>624.72</u>	<u>29.12</u>	<u>18.45-</u>	<u>635.39</u>
FUND TOTALS	624.72	29.12	18.45-	635.39
2007 TYLER COUNTY SEACH & RESCUE				
TREASURER'S CHECKING	<u>178.92</u>	<u>2.24</u>	<u>.00</u>	<u>181.16</u>
FUND TOTALS	178.92	2.24	.00	181.16
2007 JUSTICE COURT TECHNOLOGY FUND				
TREASURER'S CHECKING	<u>28,776.75</u>	<u>2,021.33</u>	<u>.00</u>	<u>30,798.08</u>

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	28,776.75	2,021.33	.00	30,798.08
2007 HOMELAND SECURITY				
TREASURER'S CHECKING	37,975.30	7,034.58	26,619.43-	18,390.45
FUND TOTALS	37,975.30	7,034.58	26,619.43-	18,390.45
2007 CORR MGT INST TX/CRIM JUST CTR				
TREASURER'S CHECKING	362.02	235.69	321.75-	275.96
FUND TOTALS	362.02	235.69	321.75-	275.96
2007 EMERGENCY OPERATIONS CENTER				
TREASURER'S CHECKING	3.05	20,050.75	4,775.23-	15,278.57
FUND TOTALS	3.05	20,050.75	4,775.23-	15,278.57
2007 STATE-TERTIARY CARE FUND				
TREASURER'S CHECKING	14,711.85	2,770.03	4,085.25-	13,396.63
FUND TOTALS	14,711.85	2,770.03	4,085.25-	13,396.63
2007 STATE-TRAFFIC FEE				
TREASURERS CHECKING	8,886.95	8,571.21	8,302.52-	9,155.64
FUND TOTALS	8,886.95	8,571.21	8,302.52-	9,155.64
2007 STATE-BAIL BOND FEE				
TREASURER'S CHECKING	3,328.62	2,380.61	2,973.00-	2,736.23
FUND TOTALS	3,328.62	2,380.61	2,973.00-	2,736.23
2007 STATE-ENS TRAUMA FUND				
TREASURER'S CHECKING	406.29	237.71	360.00-	284.00
FUND TOTALS	406.29	237.71	360.00-	284.00
2007 STATE-SEXUAL ASSAULT PROGRAM				
TREASURER'S CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2007 STATE-SUBSTANCE ABUSE FELONY				
TREASURERS CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2007 STATE-DNA TESTING FEE				
TREASURERS CHECKING	40.92	40.72	36.00-	45.64
FUND TOTALS	40.92	40.72	36.00-	45.64
2007 STATE-CHILD ABUSE PREVENTION F				
TREASURER'S CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2007 STATE-JUDICIAL SUPPORT FEES				
TREASURER'S CHECKING	512.71	3,204.08	2,859.20-	857.59
FUND TOTALS	512.71	3,204.08	2,859.20-	857.59
2007 JURY REIMBURSEMENT FEE				
TREASURER'S CHECKING	279.52	164.54	234.00-	210.06
FUND TOTALS	279.52	164.54	234.00-	210.06
2007 TJPC-TITLE IVE FUND				
TREASURER'S CHECKING	37,274.94	8,783.85	2,438.40-	43,620.39
FUND TOTALS	37,274.94	8,783.85	2,438.40-	43,620.39

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2007 PAYROLL ACCOUNT B				
HEALTH FUND ACCOUNT #084-210	.00	.00	.00	.00
CLAIM DIVISION ACCT #084-228	.00	.00	.00	.00
CASH	.00	.00	.00	.00
PAYROLL ACCOUNT #076-935	.00	765,819.25	765,819.25-	.00
DUE FROM OTHER FUNDS	.00	.00	.00	.00
FUND TOTALS	.00	765,819.25	765,819.25-	.00
GRAND TOTALS	3,854,584.65	7,272,014.58	4,057,919.99-	7,068,679.24

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 010-304-001	BEGINNING BALANCE 01/0	.00	495,300.00-	.00	.00	.00	495,300.00-	100.00
2007 010-360-001	AD VAL-.4083 RATE	.00	2871,900.00-	1852,706.72-	612,511.94-	2465,218.66-	406,681.34-	14.16
2007 010-360-002	DELINQUENT AD VALOREM	.00	75,000.00-	16,627.60-	11,197.23-	27,824.83-	47,175.17-	62.90
2007 010-361-001	HALF CENT SALES TAX(ITA	.00	300,000.00-	127,011.50-	63,689.91-	190,701.41-	109,298.59-	36.43
2007 010-361-002	STATE COMPTROLLER FEES	.00	.00	2,032.35	2,508.30-	475.95-	475.95	.00
2007 010-361-005	PAYMENT IN LIEU OF TAX	.00	20,000.00-	2,769.99-	.00	2,769.99-	17,230.01-	86.15
2007 010-361-006	STATE SALARY SUPPLEMEN	.00	10,000.00-	50.90-	2,661.63-	2,712.53-	7,287.47-	72.87
2007 010-361-009	ALCOHOLIC BEVERAGE TAX	.00	800.00-	.00	.00	.00	800.00-	100.00
2007 010-361-011	U. S. MARSHALL PRISONE	.00	60,000.00-	14,910.00-	.00	14,910.00-	45,090.00-	75.15
2007 010-361-012	INDIGENT DEFENSE FORMU	.00	10,000.00-	.00	.00	.00	10,000.00-	100.00
2007 010-361-014	COMMUNITY SERVICE FEES	.00	10,000.00-	3,627.50-	7,480.50-	11,108.00-	1,108.00	11.08-
2007 010-363-020	JURY FEES/REIMBURSEMEN	.00	25,000.00-	4.00-	1,614.00-	1,618.00-	23,382.00-	93.53
2007 010-363-021	JUSTICE-OF-PEACE I FEE	.00	60,000.00-	9,043.59-	7,408.60-	16,452.19-	43,547.81-	72.58
2007 010-363-022	JUSTICE-OF-PEACE II FE	.00	12,500.00-	479.00-	180.00-	659.00-	11,841.00-	94.73
2007 010-363-023	JUSTICE-OF-PEACE III F	.00	12,500.00-	1,877.00-	507.00-	2,384.00-	10,116.00-	80.93
2007 010-363-024	JUSTICE-OF-PEACE IV FE	.00	15,000.00-	2,310.70-	697.75-	3,008.45-	11,991.55-	79.94
2007 010-363-025	EXTRADITION BOND FEES	.00	.00	.00	2,000.00	2,000.00	2,000.00-	.00
2007 010-363-026	CONSTABLE FEES	.00	1,000.00-	315.00-	220.00-	535.00-	465.00-	46.50
2007 010-363-027	FAMILY PROTECTION FEES	.00	600.00-	690.00-	180.00-	870.00-	270.00	45.00-
2007 010-363-028	COUNTY CLERK FEES	.00	150,000.00-	72,707.76-	35,584.45-	108,292.21-	41,707.79-	27.81
2007 010-363-029	AD VALDREM FEES	.00	200,000.00-	85,663.89-	38,661.26-	124,325.15-	75,674.85-	37.84
2007 010-363-030	SALES TAX FEES	.00	1,000.00-	16.10-	62.86-	78.96-	921.04-	92.10
2007 010-363-031	TITLES	.00	16,000.00-	1,560.00-	2,140.00-	3,700.00-	12,300.00-	76.88
2007 010-363-032	DISTRICT CLERK FEES	.00	80,000.00-	16,001.00-	9,882.96-	25,883.96-	54,116.04-	67.65
2007 010-363-033	DISTRICT CLERK FINES	.00	30,000.00-	8,440.81-	6,744.00-	15,184.81-	14,815.19-	49.38
2007 010-363-034	COUNTY CLERK FINES	.00	40,000.00-	3,452.40-	4,659.60-	8,112.00-	31,888.00-	79.72
2007 010-363-035	JUSTICE OF PEACE COLLE	.00	.00	2,515.10-	709.50-	3,224.60-	3,224.60	.00
2007 010-363-036	SHERIFF FEES	.00	12,000.00-	3,410.00-	1,265.00-	4,675.00-	7,325.00-	61.04
2007 010-363-037	AUTO REGISTRATION FEES	.00	40,000.00-	6,511.24-	6,047.53-	12,558.77-	27,441.23-	68.60
2007 010-363-038	INDIGENT CIVIL LEGAL S	.00	400.00-	156.65	175.00-	18.35-	381.65-	95.41
2007 010-363-039	SEX OFFENDER FEES	.00	.00	.00	.00	.00	.00	.00
2007 010-363-040	SCHOOL TAX COLLECTION	.00	25,000.00-	6,736.29-	.00	6,736.29-	18,263.71-	73.05
2007 010-363-041	COE SECURITY SERVICE F	.00	10,000.00-	.00	.00	.00	10,000.00-	100.00
2007 010-363-045	SHERIFF TRANSPORT FEES	.00	20,000.00-	827.20-	.00	827.20-	19,172.80-	95.86
2007 010-363-049	INMATE TELEPHONE COMM	.00	10,000.00-	.00	.00	.00	10,000.00-	100.00
2007 010-392-019	CDA SALARY SUPPLEMENTS	.00	26,586.00-	50,845.05-	.00	50,845.05-	24,259.05	91.25-
2007 010-392-026	REIMBURSEMENTS-SHERIFF	.00	104,315.00-	20,392.68-	10,260.50-	30,653.18-	73,661.82-	70.61
2007 010-392-040	INTEREST ON INVESTMENT	.00	30,000.00-	22,535.85-	13,918.83-	36,454.68-	6,454.68	21.52-
2007 010-392-048	PARKING LOT LEASE	.00	1,200.00-	200.00-	100.00-	300.00-	900.00-	75.00
2007 010-392-050	REFUNDS	.00	.00	10,000.00-	.00	10,000.00-	10,000.00	.00
2007 010-392-051	REFUNDS/FEMA REIMBURSE	.00	.00	.00	.00	.00	.00	.00
2007 010-392-054	SALE OF SHERIFF'S CARS	.00	.00	.00	.00	.00	.00	.00
2007 010-392-055	SHERIFF SALES	.00	.00	.00	.00	.00	.00	.00
2007 010-395-011	TRANSFER FROM AD VALOR	.00	.00	338,997.53-	.00	338,997.53-	338,997.53	.00
2007 010-395-038	TRANSFERS FROM VAN SPE	.00	45,000.00-	.00	.00	.00	45,000.00-	100.00
2007 010-395-039	TRANSFERS FROM CVA COO	.00	55,918.00-	.00	.00	.00	55,918.00-	100.00
2007 010-395-055	TRANSFERS FROM STATE C	.00	26,500.00-	.00	.00	.00	26,500.00-	100.00
	*** TOTAL REVENUES	.00	4903,519.00-	2681,047.40-	839,068.35-	3520,115.75-	1383,403.25-	28.21
2007 010-401-005	WORKERS COMPENSATION	.00	5,000.00	.00	1,015.00	1,015.00	3,985.00	79.70
2007 010-401-006	UNEMPLOYMENT INSURANCE	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2007 010-401-007	CONTINGENCY/HOSPITALIZ	.00	30,000.00	487.12	1,124.24	1,611.36	28,388.64	94.63

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 010-401-008	POSTAGE FOR POSTAGE ME	.00	38,000.00	6,337.92	4,640.99	10,978.91	27,021.09	71.11
2007 010-401-009	PROBATION TELEPHONE	.00	2,000.00	364.02	326.14	690.16	1,309.84	65.49
2007 010-401-013	ADVERTISING	.00	2,000.00	864.00	78.80	942.80	1,057.20	52.86
2007 010-401-016	JUVENILE DENTENTION SE	.00	1,800.00	.00	.00	.00	1,800.00	100.00
2007 010-401-020	ASSOCIATION DUES	.00	4,500.00	2,384.69	125.00	2,509.69	1,990.31	44.23
2007 010-401-021	DETCOG TRAVEL	.00	1,000.00	21.00	205.59	226.59	773.41	77.34
2007 010-401-022	JUDICIAL EDUCATION	.00	600.00	55.00	170.00	115.00	485.00	80.83
2007 010-401-023	INDEPENDENT AUDIT	.00	15,000.00	.00	.00	.00	15,000.00	100.00
2007 010-401-024	TYLER COUNTY APPRAISEL	.00	163,597.00	.00	43,425.00	43,425.00	120,172.00	73.46
2007 010-401-025	LONG LEAF SOIL & WATER	.00	1,700.00	1,700.00	.00	1,700.00	.00	.00
2007 010-401-026	RURAL FIRE PROTECTION	.00	9,000.00	1,500.00	750.00	2,250.00	6,750.00	75.00
2007 010-401-027	ALLEN SHIVERS LIBRARY	.00	89,000.00	22,367.25	.00	22,367.25	66,632.75	74.87
2007 010-401-028	MH-MR CONTRIBUTIONS	.00	9,735.00	.00	.00	.00	9,735.00	100.00
2007 010-401-030	RSVP CONTRIBUTION	.00	200.00	.00	.00	.00	200.00	100.00
2007 010-401-031	TYLER COUNTY AGING CEN	.00	15,000.00	3,750.00	.00	3,750.00	11,250.00	75.00
2007 010-401-032	WILDWOOD LIBRARY	.00	500.00	.00	500.00	500.00	.00	.00
2007 010-401-035	PINEWOODS ECONOMIC PA	.00	500.00	500.00	.00	500.00	.00	.00
2007 010-401-036	GARTH HOUSE	.00	4,000.00	.00	.00	.00	4,000.00	100.00
2007 010-401-037	HIGHWAY COALITION	.00	5,415.00	.00	.00	.00	5,415.00	100.00
2007 010-401-038	SOUTHEAST TX R C & D	.00	500.00	.00	.00	.00	500.00	100.00
2007 010-401-039	EAST TX HEALTH ACCESS	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2007 010-401-043	AUTOPSIES	.00	15,000.00	1,400.00	2,975.00	4,375.00	10,625.00	70.83
2007 010-401-045	LIABILITY INSURANCE	.00	17,095.00	.00	.00	.00	17,095.00	100.00
2007 010-401-047	LEGISLATIVE SERVICES	.00	3,800.00	722.82	.00	722.82	3,077.18	80.98
2007 010-401-048	COLA RETIREMENT EXPENS	.00	15,000.00	.00	.00	.00	15,000.00	100.00
2007 010-401-050	ELECTION EXPENSE	.00	17,000.00	6,325.38	.00	6,325.38	10,674.62	62.79
2007 010-401-093	CONTINGENCY FOR LEGAL	.00	20,000.00	3,637.80	.00	3,637.80	16,362.20	81.81
2007 010-401-098	MISCELLANEOUS EXPENSE	.00	4,000.00	207.00	161.00	368.00	3,632.00	90.80
2007 010-401-099	CONTINGENCY FOR MISCEL COMMISSIONER'S COURT	.00	500,000.00	2,422.00	4,566.67	6,988.67	493,011.33	98.60
		.00	997,442.00	54,936.00	60,063.43	114,999.43	882,442.57	88.47
2007 010-402-001	SALARIES (COUNTY CLERK	.00	132,528.00	23,939.13	11,406.08	35,345.21	97,182.79	73.33
2007 010-402-002	SOCIAL SECURITY	.00	10,140.00	1,868.37	870.07	2,738.44	7,401.56	72.99
2007 010-402-003	RETIREMENT	.00	10,950.00	1,729.39	829.04	2,558.43	8,391.57	76.64
2007 010-402-004	HOSPITALIZATION	.00	36,500.00	3,134.32	5,951.24	9,085.56	27,414.44	75.11
2007 010-402-005	WORKERS COMPENSATION	.00	670.00	121.20	121.20	242.40	427.60	63.82
2007 010-402-006	UNEMPLOYMENT	.00	310.00	112.25	.00	112.25	197.75	63.79
2007 010-402-007	OFFICE SUPPLIES	.00	5,000.00	1,753.62	510.39	2,264.01	2,735.99	54.72
2007 010-402-009	TELEPHONE	.00	2,600.00	395.35	98.86	494.21	2,105.79	80.99
2007 010-402-012	TRAINING & EDUCATION	.00	2,500.00	262.85	35.00	297.85	2,202.15	88.09
2007 010-402-014	BONDS, INSURANCE	.00	3,400.00	969.15	.00	969.15	2,430.85	71.50
2007 010-402-016	BOOK BINDING	.00	2,450.00	.00	.00	.00	2,450.00	100.00
2007 010-402-043	PURCHASE OF EQUIPMENT COUNTY CLERK	.00	3,700.00	.00	.00	.00	3,700.00	100.00
		.00	210,748.00	34,285.63	19,821.88	54,107.51	156,640.49	74.33
2007 010-405-001	SALARY (VETERAN'S SERV	.00	14,245.00	2,322.00	1,191.90	3,513.90	10,731.10	75.33
2007 010-405-002	SOCIAL SECURITY	.00	1,090.00	177.63	91.18	268.81	821.19	75.34
2007 010-405-005	WORKERS COMPENSATION	.00	72.00	13.03	13.03	26.06	45.94	63.81
2007 010-405-006	UNEMPLOYMENT	.00	50.00	14.75	.00	14.75	35.25	70.50
2007 010-405-007	OFFICE SUPPLIES	.00	850.00	54.77	372.37	427.14	422.86	49.75
2007 010-405-009	TELEPHONE	.00	2,750.00	572.27	247.68	819.95	1,930.05	70.18

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 010-405-012	TRAINING & TRAVEL REIM	.00	1,250.00	.00	.00	.00	1,250.00	100.00
	VETERANS SERVICE	.00	20,307.00	3,154.45	1,916.16	5,070.61	15,236.39	75.03
2007 010-407-001	SALARIES (DISTRICT CLE	.00	93,564.00	14,948.82	7,802.00	22,750.82	70,813.18	75.68
2007 010-407-002	SOCIAL SECURITY	.00	7,158.00	1,142.84	596.48	1,739.32	5,418.68	75.70
2007 010-407-003	RETIREMENT	.00	7,729.00	1,292.21	674.44	1,966.65	5,762.35	74.55
2007 010-407-004	HOSPITALIZATION	.00	24,400.00	2,098.86	3,972.15	6,071.01	18,328.99	75.12
2007 010-407-005	WORKERS COMPENSATION	.00	470.00	85.57	85.57	171.14	298.86	63.59
2007 010-407-006	UNEMPLOYMENT	.00	187.00	60.42	.00	60.42	126.58	67.69
2007 010-407-007	OFFICE SUPPLIES	.00	5,500.00	1,331.40	147.60	1,479.00	4,021.00	73.11
2007 010-407-009	TELEPHONE	.00	2,200.00	195.96	57.52	253.48	1,946.52	88.48
2007 010-407-012	TRAINING & EDUCATION	.00	2,500.00	484.54	221.69	262.85	2,237.15	89.49
2007 010-407-014	BONDS, INSURANCE	.00	2,412.00	318.10	.00	318.10	2,093.90	86.81
2007 010-407-020	ASSOCIATION DUES	.00	175.00	40.00	.00	40.00	135.00	77.14
	DISTRICT CLERK	.00	146,295.00	21,998.72	13,114.07	35,112.79	111,182.21	76.00
2007 010-408-055	COURT APPOINTED ATTORN	.00	65,000.00	13,112.08	14,462.02	27,574.10	37,425.90	57.58
2007 010-408-060	GRAND JURY COMMISSION	.00	100.00	.00	.00	.00	100.00	100.00
2007 010-408-061	PETIT JURORS	.00	28,800.00	4,842.00	1,668.00	6,510.00	22,290.00	77.40
2007 010-408-062	GRAND JURORS	.00	5,750.00	75.00	.00	75.00	5,675.00	98.70
2007 010-408-063	ESTRAY FEES	.00	.00	.00	.00	.00	.00	.00
2007 010-408-066	TRANSCRIPTS	.00	5,500.00	.00	.00	.00	5,500.00	100.00
2007 010-408-067	FOOD/LODGING FOR JUROR	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2007 010-408-098	MISC. JURY EXPENSE	.00	300.00	.00	.00	.00	300.00	100.00
2007 010-408-099	PSYCHIATRIC & MEDICAL	.00	2,000.00	.00	.00	.00	2,000.00	100.00
	JURY ACCOUNT	.00	108,450.00	18,029.08	16,130.02	34,159.10	74,290.90	68.50
2007 010-409-001	SALARIES (88TH JUDICIA	.00	23,616.00	3,936.00	1,968.00	5,904.00	17,712.00	75.00
2007 010-409-002	SOCIAL SECURITY	.00	1,807.00	301.10	150.55	451.65	1,355.35	75.01
2007 010-409-003	RETIREMENT	.00	1,951.00	340.48	170.24	510.72	1,440.28	73.82
2007 010-409-005	WORKERS COMPENSATION	.00	182.00	21.60	21.60	43.20	138.80	76.26
2007 010-409-006	UNEMPLOYMENT	.00	71.00	22.29	.00	22.29	48.71	68.61
2007 010-409-007	OFFICE SUPPLIES	.00	200.00	.00	.00	.00	200.00	100.00
2007 010-409-009	TELEPHONE	.00	850.00	49.64	25.12	74.76	775.24	91.20
2007 010-409-012	CONTINUING EDUCATION	.00	200.00	.00	.00	.00	200.00	100.00
2007 010-409-024	COURT REPORTER TRAVEL/	.00	1,000.00	739.03	212.00	951.03	48.97	4.90
2007 010-409-064	JUDICIAL DISTRICT EXPE	.00	700.00	.00	.00	.00	700.00	100.00
	88TH JUDICIAL DISTRICT	.00	30,577.00	5,410.14	2,547.51	7,957.65	22,619.35	73.98
2007 010-410-001	SALARIES (1-A JUDICIAL	.00	18,888.00	3,148.00	1,574.00	4,722.00	14,166.00	75.00
2007 010-410-002	SOCIAL SECURITY	.00	1,445.00	240.84	120.42	361.26	1,083.74	75.00
2007 010-410-003	RETIREMENT	.00	1,561.00	272.30	136.15	408.45	1,152.55	73.83
2007 010-410-004	HOSPITALIZATION	.00	6,000.00	.00	.00	.00	6,000.00	100.00
2007 010-410-005	WORKERS COMPENSATION	.00	66.00	17.27	49.18	66.45	.45	.68
2007 010-410-006	UNEMPLOYMENT	.00	46.00	13.68	.00	13.68	32.32	70.26
2007 010-410-007	OFFICE SUPPLIES	.00	300.00	.00	.00	.00	300.00	100.00
2007 010-410-018	COMPUTER SERVICE	.00	700.00	.00	.00	.00	700.00	100.00
2007 010-410-024	COURT REPORTER TRAVEL/	.00	1,200.00	.00	.00	.00	1,200.00	100.00
2007 010-410-025	TRAVEL & EDUCATION	.00	700.00	.00	.00	.00	700.00	100.00

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D **	** ACTUAL Y-T-D **	**** ACTUAL REMAINING	***** PERCENT
	1-A JUDICIAL DISTRICT	.00	30,906.00	3,692.09	1,879.75	5,571.84	25,334.16	81.97
2007 010-411-001	SALARIES & ALLOWANCES	.00	65,220.00	11,012.00	5,190.00	16,202.00	49,018.00	75.16
2007 010-411-002	SOCIAL SECURITY	.00	5,000.00	843.22	397.42	1,240.64	3,759.36	75.19
2007 010-411-003	RETIREMENT	.00	5,200.00	797.72	398.86	1,196.58	4,003.42	76.99
2007 010-411-004	HOSPITALIZATION	.00	12,270.00	1,076.36	1,999.54	3,075.90	9,194.10	74.93
2007 010-411-005	WORKERS COMPENSATION	.00	319.00	57.45	57.45	114.90	204.10	63.98
2007 010-411-006	UNEMPLOYMENT	.00	91.00	29.40	.00	29.40	61.60	67.69
2007 010-411-007	OFFICE SUPPLIES	.00	4,000.00	780.89	426.35	1,207.24	2,792.76	69.82
2007 010-411-009	TELEPHONE	.00	2,000.00	862.25	484.63	1,346.88	653.12	32.66
2007 010-411-012	TRAINING & EDUCATION	.00	1,500.00	212.30	288.98	501.28	998.72	66.58
2007 010-411-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2007 010-411-061	PETIT JURORS	.00	360.00	.00	.00	.00	360.00	100.00
	JUSTICE OF PEACE #1	.00	96,138.00	15,671.59	9,243.23	24,914.82	71,223.18	74.08
2007 010-412-001	SALARIES & ALLOWANCES	.00	18,456.00	3,276.00	1,538.00	4,814.00	13,642.00	73.92
2007 010-412-002	SOCIAL SECURITY	.00	1,412.00	250.62	117.66	368.28	1,043.72	73.92
2007 010-412-003	RETIREMENT	.00	1,525.00	231.48	115.74	347.22	1,177.78	77.23
2007 010-412-004	HOSPITALIZATION	.00	6,015.00	517.48	989.42	1,506.90	4,508.10	74.95
2007 010-412-005	WORKERS COMPENSATION	.00	88.00	14.69	14.69	29.38	58.62	66.61
2007 010-412-007	OFFICE SUPPLIES	.00	500.00	.00	.00	.00	500.00	100.00
2007 010-412-008	POSTAGE	.00	50.00	.00	.00	.00	50.00	100.00
2007 010-412-009	TELEPHONE	.00	800.00	178.00	46.08	224.08	575.92	71.99
2007 010-412-012	TRAINING & EDUCATION	.00	500.00	275.00	.00	275.00	225.00	45.00
2007 010-412-014	BOND PREMIUM	.00	178.00	.00	.00	.00	178.00	100.00
	JUSTICE OF PEACE #2	.00	29,524.00	4,743.27	2,821.59	7,564.86	21,959.14	74.38
2007 010-413-001	SALARIES & ALLOWANCES	.00	18,096.00	3,216.00	1,508.00	4,724.00	13,372.00	73.89
2007 010-413-002	SOCIAL SECURITY	.00	1,385.00	246.02	115.36	361.38	1,023.62	73.91
2007 010-413-003	RETIREMENT	.00	1,495.00	226.28	113.14	339.42	1,155.58	77.30
2007 010-413-004	HOSPITALIZATION	.00	6,009.00	1,473.36	2,220.04	3,693.40	2,315.60	38.54
2007 010-413-005	WORKERS COMPENSATION	.00	79.00	14.36	.00	14.36	64.64	81.82
2007 010-413-007	OFFICE SUPPLIES	.00	750.00	.00	128.50	128.50	621.50	82.87
2007 010-413-008	POSTAGE	.00	100.00	70.00	.00	70.00	30.00	30.00
2007 010-413-009	TELEPHONE	.00	900.00	425.42	107.24	532.66	367.34	40.82
2007 010-413-012	TRAINING & EDUCATION	.00	700.00	1,143.59	.00	1,143.59	443.59	63.37
2007 010-413-014	BOND PREMIUM	.00	.00	.00	.00	.00	.00	.00
2007 010-413-061	PETIT JURORS	.00	100.00	.00	138.00	138.00	38.00	38.00
	JUSTICE OF PEACE #3	.00	29,614.00	6,815.03	4,330.28	11,145.31	18,468.69	62.36
2007 010-414-001	SALARIES & ALLOWANCES	.00	18,096.00	3,216.00	1,508.00	4,724.00	13,372.00	73.89
2007 010-414-002	SOCIAL SECURITY	.00	1,385.00	246.02	115.36	361.38	1,023.62	73.91
2007 010-414-003	RETIREMENT	.00	1,500.00	226.28	113.14	339.42	1,160.58	77.37
2007 010-414-004	HOSPITALIZATION	.00	6,009.00	499.12	491.12	990.24	5,018.76	83.52
2007 010-414-005	WORKERS COMPENSATION	.00	79.00	14.36	.00	14.36	64.64	81.82
2007 010-414-007	OFFICE SUPPLIES	.00	1,600.00	258.35	235.42	493.77	1,106.23	69.14
2007 010-414-008	POSTAGE	.00	400.00	.00	.00	.00	400.00	100.00
2007 010-414-009	TELEPHONE	.00	700.00	294.29	447.26	741.55	41.55	5.94
2007 010-414-012	TRAINING & EDUCATION	.00	400.00	1,223.62	.00	1,223.62	823.62	205.91

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 010-414-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
	JUSTICE OF PEACE #4	.00	30,347.00	5,978.04	2,910.30	8,888.34	21,458.66	70.71
2007 010-415-001	SALARY, JUVENILE JUDGE	.00	3,492.00	582.00	291.00	873.00	2,619.00	75.00
2007 010-415-002	SOCIAL SECURITY	.00	265.00	44.52	22.26	66.78	198.22	74.80
2007 010-415-003	RETIREMENT	.00	288.00	50.34	25.17	75.51	212.49	73.78
2007 010-415-005	WORKERS COMPENSATION	.00	22.00	3.19	.00	3.19	18.81	85.50
2007 010-415-024	COURT REPORTER	.00	4,500.00	.00	639.00	639.00	3,861.00	85.80
2007 010-415-044	COMMITMENTS	.00	9,000.00	1,311.00	62.00	1,373.00	7,627.00	84.74
2007 010-415-055	COURT APPOINTED ATTORN	.00	9,250.00	500.00	487.50	987.50	8,262.50	89.32
2007 010-415-061	PETIT JURORS	.00	6,500.00	1,440.00	1,266.00-	174.00	6,326.00	97.32
2007 010-415-062	REIMB. COURT COST	.00	250.00	.00	.00	.00	250.00	100.00
	COUNTY COURT	.00	33,567.00	3,931.05	260.93	4,191.98	29,375.02	87.51
2007 010-419-001	SALARIES-CRIMINAL D.A.	.00	160,644.00	26,794.00	11,472.00	38,266.00	122,378.00	76.18
2007 010-419-002	SOCIAL SECURITY	.00	12,290.00	2,038.68	872.08	2,910.76	9,379.24	76.32
2007 010-419-003	RETIREMENT	.00	13,270.00	2,317.72	992.35	3,310.07	9,959.93	75.06
2007 010-419-004	HOSPITALIZATION	.00	25,000.00	1,200.68	3,446.98	4,647.66	20,352.34	81.41
2007 010-419-005	WORKERS COMPENSATION	.00	2,456.00	671.34	671.34	1,342.68	1,113.32	45.33
2007 010-419-006	UNEMPLOYMENT	.00	745.00	172.78	.00	172.78	572.22	76.81
2007 010-419-007	OFFICE SUPPLIES	.00	3,500.00	1,405.36	233.46	1,638.82	1,861.18	53.18
2007 010-419-009	TELEPHONE	.00	6,300.00	570.07	404.32	974.39	5,325.61	84.53
2007 010-419-012	TRAINING & EDUCATION	.00	5,000.00	225.00	26.70	251.70	4,748.30	94.97
2007 010-419-014	BONDS	.00	250.00	148.00	.00	148.00	102.00	40.80
2007 010-419-015	WITNESS EXPENSE	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2007 010-419-016	DNA LAB FEES	.00	6,000.00	1,260.00	1,620.43	2,880.43	3,119.57	51.99
2007 010-419-033	RADIO REPAIR	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-419-099	RESTITUTION	.00	.00	.00	.00	.00	.00	.00
	DISTRICT ATTORNEY	.00	240,705.00	36,803.63	19,739.66	56,543.29	184,161.71	76.51
2007 010-420-001	SALARIES-TAX ACCESSOR/	.00	131,268.00	21,848.00	10,924.00	32,772.00	98,496.00	75.03
2007 010-420-002	SOCIAL SECURITY	.00	10,042.00	1,647.00	823.50	2,470.50	7,571.50	75.40
2007 010-420-003	RETIREMENT	.00	10,843.00	1,889.80	944.90	2,834.70	8,008.30	73.86
2007 010-420-004	HOSPITALIZATION	.00	36,440.00	2,597.36	5,998.32	8,595.68	27,844.32	76.41
2007 010-420-005	WORKERS COMPENSATION	.00	657.00	406.09	563.98	970.07	313.07-	47.65-
2007 010-420-006	UNEMPLOYMENT	.00	310.00	97.71	.00	97.71	212.29	68.48
2007 010-420-007	OFFICE SUPPLIES	.00	3,500.00	454.99	143.40	598.39	2,901.61	82.90
2007 010-420-009	TELEPHONE	.00	3,700.00	617.65	355.69	973.34	2,726.66	73.69
2007 010-420-012	TRAINING & EDUCATION	.00	3,000.00	210.18	350.00	560.18	2,439.82	81.33
2007 010-420-014	BONDS	.00	600.00	126.00	.00	126.00	474.00	79.00
2007 010-420-020	ASSOCIATION DUES	.00	200.00	40.00-	.00	40.00-	240.00	120.00
	TAX ASSESSOR/COLLECTOR	.00	200,560.00	29,854.78	20,103.79	49,958.57	150,601.43	75.09
2007 010-421-001	SALARIES & ALLOWANCES	.00	84,216.00	13,068.24	9,166.30	22,234.54	61,981.46	73.60
2007 010-421-002	SOCIAL SECURITY	.00	6,443.00	999.73	701.22	1,700.95	4,742.05	73.60
2007 010-421-003	RETIREMENT	.00	6,957.00	970.56	713.30	1,683.86	5,273.14	75.80
2007 010-421-004	HOSPITALIZATION	.00	12,450.00	672.62	1,080.30	1,752.92	10,697.08	85.92
2007 010-421-005	WORKERS COMPENSATION	.00	400.00	70.43	.00	70.43	329.57	82.39
2007 010-421-006	UNEMPLOYMENT	.00	76.00	22.97	.00	22.97	53.03	69.78

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 010-421-007	OFFICE SUPPLIES	.00	1,100.00	216.16	252.88	469.04	630.96	57.36
2007 010-421-009	TELEPHONE	.00	2,800.00	531.80	88.67	620.47	2,179.53	77.84
2007 010-421-012	EDUCATION, GOVERNMENT R	.00	5,000.00	2,196.73	835.53	3,032.26	1,967.74	39.35
2007 010-421-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2007 010-421-020	ASSOCIATION DUES	.00	400.00	250.00	.00	250.00	150.00	37.50
2007 010-421-040	LIABILITY INSURANCE	.00	.00	177.50	.00	177.50	177.50-	.00 *
	COUNTY JUDGE	.00	120,020.00	19,176.74	12,838.20	32,014.94	88,005.06	73.33
2007 010-422-001	SALARIES-COUNTY AUDITD	.00	74,676.00	12,250.00	6,125.00	18,375.00	56,301.00	75.39
2007 010-422-002	SOCIAL SECURITY	.00	5,717.00	937.08	468.54	1,405.62	4,311.38	75.41
2007 010-422-003	RETIREMENT	.00	6,173.00	1,059.60	529.80	1,589.40	4,583.60	74.25
2007 010-422-004	HOSPITALIZATION	.00	18,320.00	891.56	3,698.14	4,589.70	13,730.30	74.95
2007 010-422-005	WORKERS COMPENSATION	.00	374.00	68.29	.00	68.29	305.71	81.74
2007 010-422-006	UNEMPLOYMENT	.00	240.00	77.71	.00	77.71	162.29	67.62
2007 010-422-007	OFFICE SUPPLIES	.00	1,700.00	500.41	375.95	876.36	823.64	48.45
2007 010-422-009	TELEPHONE	.00	600.00	43.03	43.35	86.38	513.62	85.60
2007 010-422-012	TRAINING & EDUCATION	.00	2,000.00	178.90	225.00	403.90	1,596.10	79.81
2007 010-422-014	BONDS	.00	150.00	.00	.00	.00	150.00	100.00
2007 010-422-020	ASSOCIATION DUES	.00	175.00	175.00	.00	175.00	.00	.00
	COUNTY AUDITOR	.00	110,125.00	16,181.58	11,465.78	27,647.36	82,477.64	74.89
2007 010-423-001	SALARIES-COUNTY TREASU	.00	55,392.00	9,232.00	4,616.00	13,848.00	41,544.00	75.00
2007 010-423-002	SOCIAL SECURITY	.00	4,241.00	699.28	349.64	1,048.92	3,192.08	75.27
2007 010-423-003	RETIREMENT	.00	4,580.00	798.56	399.28	1,197.84	3,382.16	73.85
2007 010-423-004	HOSPITALIZATION	.00	12,270.00	1,077.28	2,000.00	3,077.28	9,192.72	74.92
2007 010-423-005	WORKERS COMPENSATION	.00	278.00	50.66	.00	50.66	227.34	81.78
2007 010-423-006	UNEMPLOYMENT	.00	66.00	20.95	.00	20.95	45.05	68.26
2007 010-423-007	OFFICE SUPPLIES	.00	2,000.00	1,091.80	188.36	1,280.16	719.84	35.99
2007 010-423-009	TELEPHONE	.00	1,000.00	52.75	30.73	83.48	916.52	91.65
2007 010-423-012	TRAINING & EDUCATION	.00	3,000.00	165.00	.00	165.00	2,835.00	94.50
2007 010-423-014	BONDS	.00	250.00	334.00	.00	334.00	84.00-	33.60- *
2007 010-423-020	ASSOCIATION DUES	.00	135.00	150.00	.00	150.00	15.00-	11.11- *
	COUNTY TREASURER	.00	83,212.00	13,672.28	7,584.01	21,256.29	61,955.71	74.46
2007 010-424-001	SALARIES & ALLOWANCES	.00	12,984.00	2,564.00	1,082.00	3,646.00	9,338.00	71.92
2007 010-424-002	SOCIAL SECURITY	.00	995.00	196.12	82.76	278.88	716.12	71.97
2007 010-424-003	RETIREMENT	.00	676.00	118.00	59.00	177.00	499.00	73.82
2007 010-424-004	HOSPITALIZATION	.00	5,935.00	502.76	982.06	1,484.82	4,450.18	74.98
2007 010-424-005	WORKERS COMPENSATION	.00	309.00	86.56	.00	86.56	222.44	71.99
2007 010-424-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2007 010-424-012	TRAINING & EDUCATION	.00	300.00	.00	55.72-	55.72-	355.72	118.57
2007 010-424-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2007 010-424-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-424-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-424-043	RADIO & EQUIPMENT	.00	250.00	45.00	.00	45.00	205.00	82.00
	CONSTABLE, PCT. I	.00	22,277.00	3,512.44	2,150.10	5,662.54	16,614.46	74.58
2007 010-425-001	SALARIES & ALLOWANCES	.00	12,744.00	2,544.00	1,072.00	3,616.00	9,128.00	71.63
2007 010-425-002	SOCIAL SECURITY	.00	975.00	194.60	82.00	276.60	698.40	71.63

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 010-425-003	RETIREMENT	.00	657.00	116.24	58.12	174.36	482.64	73.46
2007 010-425-004	HOSPITALIZATION	.00	5,930.00	502.76	982.06	1,484.82	4,445.18	74.96
2007 010-425-005	WORKERS COMPENSATION	.00	298.00	84.02	.00	84.02	213.98	71.81
2007 010-425-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2007 010-425-012	TRAINING & EDUCATION	.00	300.00	.00	120.13	120.13	420.13	140.04
2007 010-425-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2007 010-425-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-425-042	EMERGENCY EQUIPMENT	.00	250.00	58.97	.00	58.97	191.03	76.41
2007 010-425-043	RADIO & EQUIPMENT	.00	250.00	35.00	.00	35.00	215.00	86.00
	CONSTABLE, PCT. II	.00	21,982.00	3,535.59	2,074.05	5,609.64	16,372.36	74.48
2007 010-426-001	SALARIES-SHERIFF	.00	623,784.00	107,330.75	53,994.96	161,325.71	462,458.29	74.14
2007 010-426-002	SOCIAL SECURITY	.00	47,745.00	8,210.74	4,130.56	12,341.30	35,403.70	74.15
2007 010-426-003	RETIREMENT	.00	51,611.00	8,927.23	4,467.26	13,394.49	38,216.51	74.05
2007 010-426-004	HOSPITALIZATION	.00	129,080.00	9,782.42	19,298.31	29,080.73	99,999.27	77.47
2007 010-426-005	WORKERS COMPENSATION	.00	18,382.00	4,895.64	4,895.64	9,791.28	8,590.72	46.73
2007 010-426-006	UNEMPLOYMENT	.00	1,845.00	656.25	.00	656.25	1,188.75	64.43
2007 010-426-007	OFFICE SUPPLIES	.00	5,000.00	1,422.78	1,023.28	2,446.06	2,553.94	51.08
2007 010-426-008	DEPUTIES SUPPLIES	.00	5,500.00	4,461.79	2,514.88	6,976.67	1,476.67	26.85
2007 010-426-009	TELEPHONE	.00	13,500.00	2,193.48	1,409.12	3,602.60	9,897.40	73.31
2007 010-426-010	VACATION & SICK PAY RE	.00	6,405.00	.00	.00	.00	6,405.00	100.00
2007 010-426-011	OVERTIME	.00	2,800.00	.00	.00	.00	2,800.00	100.00
2007 010-426-014	BONDS & LAW ENF. LIAB	.00	500.00	163.00	71.00	234.00	266.00	53.20
2007 010-426-023	ANIMAL CONTROL	.00	1,500.00	43.25	147.20	103.95	1,603.95	106.93
2007 010-426-024	TRAVEL & EDUCATION	.00	2,100.00	2,390.36	.00	2,390.36	4,490.36	213.83
2007 010-426-028	REPAIRS TO VEHICLES	.00	17,500.00	1,563.93	250.11	1,814.04	15,685.96	89.63
2007 010-426-029	GAS, OIL, GREASE	.00	80,000.00	10,332.40	4,799.02	15,131.42	64,868.58	81.09
2007 010-426-030	TIRES, TUBES	.00	6,500.00	1,261.08	1,385.94	2,647.02	3,852.98	59.28
2007 010-426-033	RADIO MAINTENANCE	.00	3,000.00	.00	.00	.00	3,000.00	100.00
2007 010-426-034	LEASE EQUIPMENT	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2007 010-426-037	CAMERAS, FILM	.00	1,000.00	185.79	136.08	321.87	678.13	67.81
2007 010-426-040	LIABILITY INSURANCE	.00	11,000.00	.00	.00	.00	11,000.00	100.00
2007 010-426-041	UNIFORMS	.00	4,500.00	2,336.60	225.91	2,562.51	1,937.49	43.06
2007 010-426-042	EMPLOYEE PHYSICALS	.00	350.00	125.00	195.00	320.00	30.00	8.57
2007 010-426-043	DRUG TASK FORCE	.00	13,900.00	.00	7.66	7.66	13,892.34	99.94
2007 010-426-044	PARK SECURITY SERVICES	.00	10,000.00	.00	.00	.00	10,000.00	100.00
2007 010-426-045	U S MARSHALL TRANSPORT	.00	20,000.00	294.92	499.34	794.26	19,205.74	96.03
	SHERIFF DEPT - EMER NG	.00	1079,002.00	161,796.69	99,156.87	260,953.56	818,048.44	75.82
2007 010-427-001	SALARIES-JAIL	.00	231,384.00	36,932.56	17,918.40	54,850.96	176,533.04	76.29
2007 010-427-002	SOCIAL SECURITY	.00	17,745.00	2,820.75	1,368.47	4,189.22	13,555.78	76.39
2007 010-427-003	RETIREMENT	.00	19,155.00	3,189.61	1,549.93	4,739.54	14,415.46	75.26
2007 010-427-004	HOSPITALIZATION	.00	60,800.00	4,085.68	8,463.96	12,549.64	48,250.36	79.36
2007 010-427-005	WORKERS COMPENSATION	.00	7,171.00	1,979.90	1,979.90	3,959.80	3,211.20	44.78
2007 010-427-006	UNEMPLOYMENT	.00	758.00	254.34	.00	254.34	503.66	66.45
2007 010-427-007	VACATION & SICK PAY RE	.00	3,300.00	.00	.00	.00	3,300.00	100.00
2007 010-427-008	OVERTIME	.00	1,200.00	.00	.00	.00	1,200.00	100.00
2007 010-427-010	JAIL SUPPLIES	.00	20,000.00	4,657.03	797.80	5,454.83	14,545.17	72.73
2007 010-427-014	BONDS	.00	200.00	142.00	.00	142.00	58.00	29.00
2007 010-427-024	TRAVEL & EDUCATION	.00	900.00	.00	.00	.00	900.00	100.00
2007 010-427-036	PRISONER MEALS	.00	42,500.00	8,081.81	4,123.17	12,204.98	30,295.02	71.28

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 010-427-037	CAMERA & FILM	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2007 010-427-041	UNIFORMS	.00	2,000.00	128.75	260.50	389.25	1,610.75	80.54
2007 010-427-042	EMPLOYEE PHYSICALS	.00	150.00	.00	.00	.00	150.00	100.00
2007 010-427-043	PRISONER MEDICAL	.00	10,000.00	155.55	189.49	345.04	9,654.96	96.55
	SHERIFF - JAIL	.00	418,763.00	62,427.98	36,651.62	99,079.60	319,683.40	76.34
2007 010-428-001	SALARIES & ALLOWANCES	.00	13,464.00	2,644.00	1,122.00	3,766.00	9,698.00	72.03
2007 010-428-002	SOCIAL SECURITY	.00	1,030.00	197.72	83.56	281.28	748.72	72.69
2007 010-428-003	RETIREMENT	.00	718.00	124.92	62.46	187.38	530.62	73.90
2007 010-428-004	HOSPITALIZATION	.00	5,940.00	503.68	982.52	1,486.20	4,453.80	74.98
2007 010-428-005	WORKERS COMPENSATION	.00	328.00	91.63	91.63	183.26	144.74	44.13
2007 010-428-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2007 010-428-012	TRAINING & EDUCATION	.00	300.00	.00	1,360.95-	1,360.95-	1,660.95	553.65
2007 010-428-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2007 010-428-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-428-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-428-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. III	.00	22,858.00	3,561.95	981.22	4,543.17	18,314.83	80.12
2007 010-429-001	SALARIES & ALLOWANCE	.00	12,744.00	2,524.00	1,062.00	3,586.00	9,158.00	71.86
2007 010-429-002	SOCIAL SECURITY	.00	975.00	193.08	81.24	274.32	700.68	71.86
2007 010-429-003	RETIREMENT	.00	662.00	114.52	57.26	171.78	490.22	74.05
2007 010-429-004	HOSPITALIZATION	.00	5,950.00	501.84	981.60	1,483.44	4,466.56	75.07
2007 010-429-005	WORKERS COMPENSATION	.00	298.00	84.02	.00	84.02	213.98	71.81
2007 010-429-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2007 010-429-012	TRAINING & EDUCATION	.00	300.00	239.00	.00	239.00	61.00	20.33
2007 010-429-014	BONDS	.00	178.00	42.50	.00	42.50	135.50	76.12
2007 010-429-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-429-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2007 010-429-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. IV	.00	22,007.00	3,698.96	2,182.10	5,881.06	16,125.94	73.28
2007 010-430-001	SALARY, SECRETARY (D.P	.00	20,580.00	3,430.00	1,715.00	5,145.00	15,435.00	75.00
2007 010-430-002	SOCIAL SECURITY	.00	1,581.00	262.40	131.20	393.60	1,187.40	75.10
2007 010-430-003	RETIREMENT	.00	1,707.00	296.68	148.34	445.02	1,261.98	73.93
2007 010-430-004	HOSPITALIZATION	.00	6,065.00	525.76	993.56	1,519.32	4,545.68	74.95
2007 010-430-005	WORKERS COMPENSATION	.00	107.00	18.82	18.82	37.64	69.36	64.82
2007 010-430-006	UNEMPLOYMENT	.00	77.00	21.74	.00	21.74	55.26	71.77
2007 010-430-007	OFFICE SUPPLIES	.00	1,000.00	242.41	4.58	246.99	753.01	75.30
2007 010-430-009	TELEPHONE - HIGHWAY PA	.00	2,500.00	179.32	111.67	290.99	2,209.01	88.36
2007 010-430-010	TELEPHONE - PARKS & WI	.00	500.00	50.81	25.37	76.18	423.82	84.76
2007 010-430-011	TELEPHONE - DRIVERS LI	.00	500.00	59.26	28.29	87.55	412.45	82.49
	D.P.S.	.00	34,617.00	5,087.20	3,176.83	8,264.03	26,352.97	76.13
2007 010-435-022	COURT EXPENSE	.00	500.00	.00	.00	.00	500.00	100.00
2007 010-435-035	MEDICAL EXPENSE	.00	150.00	.00	.00	.00	150.00	100.00
2007 010-435-040	MISCELLANEOUS	.00	2,000.00	272.39-	182.88-	455.27-	2,455.27	122.76
2007 010-435-071	ROOM & BOARD	.00	350.00	.00	.00	.00	350.00	100.00
2007 010-435-072	CLOTHING	.00	2,000.00	.00	.00	.00	2,000.00	100.00

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
	FOSTER CHILD CARE	.00	5,000.00	272.39-	182.88-	455.27-	5,455.27	109.11
2007 010-436-022	COUNTY HEALTH OFFICER	.00	3,600.00	600.00	300.00	900.00	2,700.00	75.00
2007 010-436-049	AID TO INDIGENTS	.00	7,000.00	1,117.34	252.25	1,369.59	5,630.41	80.43
	HEALTH OFFICER INSURAN	.00	10,600.00	1,717.34	552.25	2,269.59	8,330.41	78.59
	HEALTH & SANITATION	.00	10,600.00	1,717.34	552.25	2,269.59	8,330.41	78.59
2007 010-438-001	SALARIES	.00	42,711.00	4,016.00	3,161.68	7,177.68	35,533.32	83.19
2007 010-438-002	SOCIAL SECURITY	.00	3,273.00	307.22	236.96	544.18	2,728.82	83.37
2007 010-438-003	RETIREMENT	.00	3,530.00	308.44	176.42	484.86	3,045.14	86.26
2007 010-438-004	HOSPITALIZATION	.00	12,140.00	1,053.36	1,988.04	3,041.40	9,098.60	74.95
2007 010-438-005	WORKERS COMPENSATION	.00	2,136.00	639.36	639.36	1,278.72	857.28	40.13
2007 010-438-006	UNEMPLOYMENT	.00	138.00	22.62	.00	22.62	115.38	83.61
	COMMUNITY SERVICE	.00	63,928.00	6,347.00	6,202.46	12,549.46	51,378.54	80.37
2007 010-439-001	SALARIES & ALLOWANCES	.00	42,732.00	7,122.00	3,561.00	10,683.00	32,049.00	75.00
2007 010-439-002	SOCIAL SECURITY	.00	2,412.00	401.36	200.68	602.04	1,809.96	75.04
2007 010-439-003	RETIREMENT	.00	1,673.00	291.52	145.76	437.28	1,235.72	73.86
2007 010-439-004	HOSPITALIZATION	.00	6,060.00	524.84	993.10	1,517.94	4,542.06	74.95
2007 010-439-005	WORKERS COMPENSATION	.00	197.00	.00	35.79	35.79	161.21	81.83
2007 010-439-006	UNEMPLOYMENT	.00	127.00	79.13	.00	79.13	47.87	37.69
2007 010-439-007	OFFICE SUPPLIES	.00	800.00	77.61	.00	77.61	722.39	90.30
2007 010-439-009	TELEPHONE	.00	1,800.00	151.45	99.42	250.87	1,549.13	86.06
2007 010-439-023	OUT-OF-COUNTY TRAVEL,	.00	2,100.00	142.40	532.07	674.47	1,425.53	67.88
2007 010-439-024	OUT-OF-COUNTY TRAVEL,	.00	5,600.00	1,197.79	1,542.22	2,740.01	2,859.99	51.07
2007 010-439-036	DEMONSTRATION SUPPLIES	.00	210.00	.00	.00	.00	210.00	100.00
	EXTENSION OFFICE	.00	63,711.00	9,988.10	7,110.04	17,098.14	46,612.86	73.16
2007 010-440-007	SUPPLIES	.00	30,000.00	6,147.86	2,457.91	8,605.77	21,394.23	71.31
2007 010-440-012	EQUIPMENT REPAIRS	.00	10,000.00	848.65	615.00	1,463.65	8,536.35	85.36
2007 010-440-015	SERVICE CONTRACTS	.00	12,000.00	2,058.15	1,745.24	3,803.39	8,196.61	68.31
2007 010-440-018	EQUIPMENT LEASE	.00	10,000.00	1,046.45	691.34	1,737.79	8,262.21	82.62
2007 010-440-020	SUPPORT SERVICES	.00	80,000.00	3,355.00	225.00	3,580.00	76,420.00	95.53
2007 010-440-022	PROFESSIONAL SERVICES	.00	10,000.00	885.00	2,710.00	3,595.00	6,405.00	64.05
	DATA PROCESSING	.00	152,000.00	14,341.11	8,444.49	22,785.60	129,214.40	85.01
2007 010-442-001	SALARIES-JANITORIAL	.00	19,305.00	2,920.50	960.00	3,880.50	15,424.50	79.90
2007 010-442-002	SOCIAL SECURITY	.00	1,480.00	223.43	73.44	296.87	1,183.13	79.94
2007 010-442-003	RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2007 010-442-004	HOSPITALIZATION	.00	.00	.00	.00	.00	.00	.00
2007 010-442-005	WORKERS COMPENSATION	.00	970.00	.00	286.09	286.09	683.91	70.51
2007 010-442-006	UNEMPLOYMENT	.00	66.00	20.78	.00	20.78	45.22	68.52
2007 010-442-007	JANITORS SUPPLIES	.00	10,000.00	1,111.98	97.83	1,209.81	8,790.19	87.90
2007 010-442-008	UNIFORMS	.00	1,100.00	249.96	133.58	383.54	716.46	65.13
2007 010-442-010	REPAIRS TO COURTHOUSE	.00	60,000.00	5,394.11	4,895.39	10,289.50	49,710.50	82.85
2007 010-442-011	REPAIRS TO NUTRITION C	.00	2,500.00	1,828.20	1,913.73	3,741.93	1,241.93-	49.68-

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** N-T-D	** ACTUAL ** Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 010-442-012	ELEVATOR REPAIRS	.00	3,000.00	338.51	25.12	363.63	2,636.37	87.88
2007 010-442-013	REPAIRS AT JUSTICE CEN	.00	20,000.00	5,728.36	5,692.78	11,421.14	8,578.86	42.89
2007 010-442-014	WHEAT BUILDING LEASE/T	.00	6,600.00	2,438.81	2,536.00	4,974.81	1,625.19	24.62
2007 010-442-033	UTILITIES-TAX OFFICE	.00	8,500.00	1,845.43	927.31	2,772.74	5,727.26	67.38
2007 010-442-034	UTILITIES-NUTRITION CE	.00	9,000.00	1,723.41	855.65	2,579.06	6,420.94	71.34
2007 010-442-035	UTILITIES-COURTHOUSE	.00	26,000.00	5,060.89	2,869.30	7,930.19	18,069.81	69.50
2007 010-442-038	UTILITIES-JUSTICE CENT	.00	65,000.00	13,382.00	9,701.86	23,083.86	41,916.14	64.49
2007 010-442-039	UTILITIES-WHEAT BUILDI	.00	5,000.00	890.48	486.35	1,376.83	3,623.17	72.46
2007 010-442-040	BUILDING INSURANCE	.00	35,000.00	.00	.00	.00	35,000.00	100.00
	BUILDING MAINTENANCE	.00	273,521.00	43,156.85	31,454.43	74,611.28	198,909.72	72.72
2007 010-453-044	OFFICE EQUIPMENT	.00	15,000.00	5,546.50	.00	5,546.50	9,453.50	63.02
2007 010-453-045	HEATING & COOLING EQUI	.00	6,500.00	.00	.00	.00	6,500.00	100.00
2007 010-453-046	SHERIFF'S CARS	.00	40,000.00	.00	.00	.00	40,000.00	100.00
	CAPITAL OUTLAY	.00	61,500.00	5,546.50	.00	5,546.50	55,953.50	90.98
2007 010-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
2007 010-454-047	INTEREST ON WARRANT	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
2007 010-496-015	TRANSFERS TO US MARSHA	.00	20,000.00	2,449.76	2,532.17	4,981.93	15,018.07	75.09
2007 010-496-025	TRANSFERS TO AIRPORT	.00	6,500.00	1,625.00	.00	1,625.00	4,875.00	75.00
2007 010-496-026	TRANSFERS TO RODEO ARE	.00	6,500.00	1,625.00	.00	1,625.00	4,875.00	75.00
2007 010-496-037	TRANSFER TO COLLECTION	.00	50,000.00	12,500.00	.00	12,500.00	37,500.00	75.00
2007 010-496-054	TRANS. TO JUV. PROB. (.00	50,216.00	12,554.00	.00	12,554.00	37,662.00	75.00
	TRANSFERS TO:	.00	133,216.00	30,753.76	2,532.17	33,285.93	99,930.07	75.01
	*** TOTAL EXPENSES	.00	4903,519.00	649,533.18	409,256.34	1058,789.52	3844,729.48	78.41

U. S. MARSHALL PRISONER REFUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 015-304-001	BEGINNING BALANCE 0170	.00	.00	.00	.00	.00	.00	.00
2007 015-361-011	U. S. MARSHALL FEES	.00	.00	.00	.00	.00	.00	.00
2007 015-392-040	INTEREST ON INVESTMENT	.00	600.00-	154.59-	64.07-	218.66-	381.34-	63.56
2007 015-395-010	TRANSFERS FROM GENERAL	.00	20,000.00-	2,449.76-	2,532.17-	4,981.93-	15,018.07-	75.09
	*** TOTAL REVENUES	.00	20,600.00-	2,604.35-	2,596.24-	5,200.59-	15,399.41-	74.75
2007 015-451-007	JAIL EXPENSE	.00	600.00	.00	.00	.00	600.00	100.00
	OPERATING EXPENSES	.00	600.00	.00	.00	.00	600.00	100.00
2007 015-453-046	SHERIFF CARS	.00	20,000.00	.00	.00	.00	20,000.00	100.00
	CAPITAL OUTLAY	.00	20,000.00	.00	.00	.00	20,000.00	100.00
	*** TOTAL EXPENSES	.00	20,600.00	.00	.00	.00	20,600.00	100.00

GENERAL ROAD & BRIDGE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 020-360-001	AD VAL-.1897 RATE	.00	1315,274.00-	849,361.69-	281,935.20-	1131,296.89-	183,977.11-	13.99
2007 020-360-002	DELINQUENT AD VALOREM	.00	35,000.00-	7,704.12-	5,008.63-	12,712.75-	22,287.25-	63.68
2007 020-362-018	LATERAL ROAD	.00	27,750.00-	.00	.00	.00	27,750.00-	100.00
2007 020-362-019	MOTOR VEHICLE REGISTRA	.00	415,000.00-	87,026.66-	120,737.75-	207,764.41-	207,235.59-	49.94
2007 020-362-020	DEPARTMENT OF TRANSPOR	.00	.00	.00	.00	.00	.00	.00
2007 020-363-028	COUNTY CLERK FINES	.00	22,000.00-	2,301.60-	3,106.40-	5,408.00-	16,592.00-	75.42
2007 020-363-032	DISTRICT CLERK FINES	.00	21,000.00-	5,627.21-	4,496.00-	10,123.21-	10,876.79-	51.79
2007 020-395-011	TRANSFER FROM AD VALOR	.00	.00	.00	.00	.00	.00	.00
2007 020-395-053	SPECIAL AUTO TAX	.00	150,000.00-	24,124.46-	22,407.00-	46,531.46-	103,468.54-	68.98
	*** TOTAL REVENUES	.00	1986,024.00-	976,145.74-	437,690.98-	1413,836.72-	572,187.28-	28.81
2007 020-496-021	TRANS/R&B I====.222129	.00	441,153.00	1,235.33	216,830.28	218,065.61	223,087.39	50.57
2007 020-496-022	TRANS/R&B II====.204447	.00	406,037.00	1,136.94	199,570.07	200,707.01	205,329.99	50.57
2007 020-496-023	TRANS/R&B III==.298384	.00	592,598.00	1,659.33	291,266.27	292,925.60	299,672.40	50.57
2007 020-496-024	TRANS/R&B IV====.275040	.00	546,236.00	1,529.51	268,479.12	270,008.63	276,227.37	50.57
	TRANSFERS TO:	.00	1986,024.00	5,561.11	976,145.74	981,706.85	1004,317.15	50.57
	*** TOTAL EXPENSES	.00	1986,024.00	5,561.11	976,145.74	981,706.85	1004,317.15	50.57

ROAD & BRIDGE I

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 021-304-001	BEGINNING BALANCE 01/0	.00	67,452.00-	.00	.00	.00	67,452.00-	100.00
2007 021-363-033	ADMINISTRATIVE FEES	.00	.00	.00	.00	.00	.00	.00
2007 021-392-040	INTEREST ON INVESTMENT	.00	8,000.00-	1,552.80-	799.60-	2,352.40-	5,647.60-	70.60
2007 021-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2007 021-392-048	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2007 021-395-020	TRANSFERS FROM GEN R&B	.00	441,153.00-	1,235.33-	219,266.78-	220,502.11-	220,650.89-	50.02
2007 021-395-022	TRANSFER FROM R&B, PCT	.00	14,619.00-	1,218.25-	.00	1,218.25-	13,400.75-	91.67
	*** TOTAL REVENUES	.00	531,224.00-	4,006.38-	220,066.38-	224,072.76-	307,151.24-	57.82
2007 021-448-001	SALARIES	.00	189,348.00	32,236.58	15,414.47	47,651.05	141,696.95	74.83
2007 021-448-002	SOCIAL SECURITY	.00	14,486.00	2,456.29	1,174.31	3,630.60	10,855.40	74.94
2007 021-448-003	RETIREMENT	.00	15,641.00	2,510.72	1,181.74	3,692.46	11,948.54	76.39
2007 021-448-004	HOSPITALIZATION	.00	42,904.00	3,186.76	7,365.12	10,551.88	32,352.12	75.41
2007 021-448-005	WORKERS COMPENSATION	.00	11,340.00	2,540.63	2,540.63	5,081.26	6,258.74	55.19
2007 021-448-006	UNEMPLOYMENT INSURANCE	.00	493.00	143.02	.00	143.02	349.98	70.99
	SALARIES & BENEFITS	.00	274,212.00	43,074.00	27,676.27	70,750.27	203,461.73	74.20
2007 021-451-001	SALARY/TRUCK ALLOWANCE	.00	9,600.00	2,400.00	800.00	3,200.00	6,400.00	66.67
2007 021-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2007 021-451-028	MACHINERY MAINTENANCE	.00	26,000.00	8,445.48	2,340.84	10,786.32	15,213.68	58.51
2007 021-451-029	GAS, OIL, GREASE	.00	50,000.00	5,075.62	2,923.39	7,999.01	42,000.99	84.00
2007 021-451-030	TIRES, TUBES	.00	5,000.00	1,434.82	720.33	2,155.15	2,844.85	56.90
2007 021-451-031	CULVERTS	.00	10,000.00	2,060.40	6,476.00	8,536.40	1,463.60	14.64
2007 021-451-032	ROAD MATERIAL	.00	35,000.00	6,022.42	3,236.79	9,259.21	25,740.79	73.55
2007 021-451-033	BRIDGE REPAIR	.00	34,921.00	.00	.00	.00	34,921.00	100.00
2007 021-451-035	UTILITIES	.00	2,900.00	470.11	311.01	781.12	2,118.88	73.06
2007 021-451-037	BONDS	.00	240.00	.00	.00	.00	240.00	100.00
2007 021-451-040	MISCELLANEOUS SUPPLIES	.00	2,500.00	660.04	78.85	738.89	1,761.11	70.44
2007 021-451-041	ASSOCIATION DUES	.00	200.00	.00	.00	.00	200.00	100.00
2007 021-451-042	LIABILITY INS. ON VEH	.00	4,500.00	.00	.00	.00	4,500.00	100.00
2007 021-451-043	TRAVEL, TRAINING & EDU	.00	3,000.00	1,156.92	290.29	1,447.21	1,552.79	51.76
2007 021-451-046	CONTRACT LABOR	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	OPERATING EXPENSES	.00	184,861.00	27,725.81	17,177.50	44,903.31	139,957.69	75.71
2007 021-453-045	PURCHASE OF EQUIPMENT	.00	57,151.00	34,181.36	.00	34,181.36	22,969.64	40.19
	CAPITAL OUTLAY	.00	57,151.00	34,181.36	.00	34,181.36	22,969.64	40.19
2007 021-454-046	PRINCIPLE ON WARRANTS	.00	15,000.00	.00	15,000.00	15,000.00	.00	.00
2007 021-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	15,000.00	.00	15,000.00	15,000.00	.00	.00
	*** TOTAL EXPENSES	.00	531,224.00	104,981.17	59,853.77	164,834.94	366,389.06	68.97

ROAD & BRIDGE II

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 022-304-001	BEGINNING BALANCE 01/0	.00	112,010.00-	.00	.00	.00	112,010.00- 100.00
2007 022-363-033	ADMINISTRATIVE FEES	.00	.00	200.00-	.00	200.00-	200.00 .00
2007 022-392-040	INTEREST ON INVESTMENT	.00	6,000.00-	1,201.00-	704.24-	1,905.24-	4,094.76- 68.25
2007 022-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00 .00
2007 022-392-048	REFUNDS	.00	.00	.00	.00	.00	.00 .00
2007 022-395-020	TRANSFER FROM GEN R&B	.00	406,037.00-	1,136.94-	199,570.07-	200,707.01-	205,329.99- 50.57
	*** TOTAL REVENUES	.00	524,047.00-	2,537.94-	200,274.31-	202,812.25-	321,234.75- 61.30
2007 022-448-001	SALARIES	.00	174,636.00	25,114.24	12,053.00	37,167.24	137,468.76 78.72
2007 022-448-002	SOCIAL SECURITY	.00	11,065.00	1,911.17	917.02	2,828.19	8,236.81 74.44
2007 022-448-003	RETIREMENT	.00	11,947.00	2,172.37	1,042.58	3,214.95	8,732.05 73.09
2007 022-448-004	HOSPITALIZATION	.00	30,735.00	2,679.86	4,993.33	7,673.19	23,061.81 75.03
2007 022-448-005	WORKERS COMPENSATION	.00	9,217.00	2,059.10	2,059.10	4,118.20	5,098.80 55.32
2007 022-448-006	UNEMPLOYMENT INSURANCE	.00	345.00	128.89	.00	128.89	216.11 62.64
	SALARIES & BENEFITS	.00	237,945.00	34,065.63	21,065.03	55,130.66	182,814.34 76.83
2007 022-451-001	SALARY/TRUCK ALLOWANCE	.00	9,600.00	2,400.00	800.00	3,200.00	6,400.00 66.67
2007 022-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00 .00
2007 022-451-028	MACHINERY MAINTENANCE	.00	38,270.00	12,027.78	1,405.26	13,433.04	24,836.96 64.90
2007 022-451-029	GAS, OIL, GREASE	.00	47,775.00	4,668.08	3,875.08	8,543.16	39,231.84 82.12
2007 022-451-030	TIRES, TUBES	.00	10,000.00	2,711.45	204.95	2,916.40	7,083.60 70.84
2007 022-451-031	CULVERTS	.00	11,529.00	3,740.64	1,250.60	4,991.24	6,537.76 56.71
2007 022-451-032	ROAD MATERIAL	.00	51,923.00	8,299.02	420.00	8,719.02	43,203.98 83.21
2007 022-451-033	BRIDGE REPAIR	.00	40,000.00	1,550.00	.00	1,550.00	38,450.00 96.13
2007 022-451-035	UTILITIES	.00	6,864.00	667.52	729.30	1,396.82	5,467.18 79.65
2007 022-451-037	BONDS	.00	.00	355.00	.00	355.00	355.00- .00 *
2007 022-451-040	MISCELLANEOUS SUPPLIES	.00	5,321.00	694.58	148.98	843.56	4,477.44 84.15
2007 022-451-042	LIABILITY INSURANCE	.00	6,000.00	.00	.00	.00	6,000.00 100.00
2007 022-451-043	TRAVEL, TRAINING & EDU	.00	800.00	693.48	.00	693.48	106.52 13.32
2007 022-451-044	UNIFORMS	.00	3,100.00	857.66	.00	857.66	2,242.34 72.33
	OPERATING EXPENSES	.00	231,182.00	38,665.21	8,834.17	47,499.38	183,682.62 79.45
2007 022-453-045	PURCHASE OF EQUIPMENT	.00	18,010.00	1,850.00	.00	1,850.00	16,160.00 89.73
	CAPITAL OUTLAY	.00	18,010.00	1,850.00	.00	1,850.00	16,160.00 89.73
2007 022-454-039	PRINCIPLE ON WARRANTS	.00	19,639.00	.00	19,638.60	19,638.60	.40 .00
2007 022-454-047	INTEREST ON WARRANTS	.00	2,652.00	.00	2,651.21	2,651.21	.79 .03
	DEBT SERVICE	.00	22,291.00	.00	22,289.81	22,289.81	1.19 .01
2007 022-496-021	TRANSFER TO R&B, PCT 1	.00	14,619.00	1,218.25	2,436.50	3,654.75	10,964.25 75.00
	*** TOTAL EXPENSES	.00	524,047.00	75,799.09	54,625.51	130,424.60	393,622.40 75.11

ROAD & BRIDGE III

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 023-304-001	BEGINNING BALANCE 01/0	.00	531,932.00-	.00	.00	.00	531,932.00-	100.00
2007 023-363-033	ADMINISTRATIVE FEES	.00	.00	.00	.00	.00	.00	.00
2007 023-392-040	INTEREST ON INVESTMENT	.00	15,000.00-	5,284.02-	2,118.75-	7,402.77-	7,597.23-	50.65
2007 023-392-045	SALES OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2007 023-392-048	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2007 023-395-020	TRANSFERS FROM GEN R&B	.00	592,598.00-	1,659.33-	293,749.93-	295,409.26-	297,188.74-	50.15
2007 023-395-024	TRANSFER FROM R&B, PCT	.00	14,902.00-	1,241.83-	.00	1,241.83-	13,660.17-	91.67
	*** TOTAL REVENUES	.00	1154,432.00-	8,185.18-	295,868.68-	304,053.86-	850,378.14-	73.66
2007 023-448-001	SALARIES	.00	199,988.00	31,771.70	14,117.00	45,888.70	154,099.30	77.05
2007 023-448-002	SOCIAL SECURITY	.00	14,688.00	2,424.43	1,076.90	3,501.33	11,186.67	76.16
2007 023-448-003	RETIREMENT	.00	15,859.00	2,583.04	1,221.12	3,804.16	12,054.84	76.01
2007 023-448-004	HOSPITALIZATION	.00	44,413.00	3,717.12	6,973.32	10,690.44	33,722.56	75.93
2007 023-448-005	WORKERS COMPENSATION	.00	11,419.00	2,567.17	2,567.17	5,134.34	6,284.66	55.04
2007 023-448-006	UNEMPLOYMENT INSURANCE	.00	500.00	159.68	.00	159.68	340.32	68.06
	SALARIES & BENEFITS	.00	286,867.00	43,223.14	25,955.51	69,178.65	217,688.35	75.88
2007 023-451-001	SALARY/TRUCK ALLOWANCE	.00	9,600.00	2,400.00	800.00	3,200.00	6,400.00	66.67
2007 023-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2007 023-451-028	MACHINERY MAINTENANCE	.00	80,108.00	2,826.06	464.43	3,290.49	76,817.51	95.89
2007 023-451-029	GAS, OIL, GREASE	.00	50,000.00	6,484.83	4,413.21	10,898.04	39,101.96	78.20
2007 023-451-030	TIRES, TUBES	.00	15,000.00	466.79	2,000.29	2,467.08	12,532.92	83.55
2007 023-451-031	CULVERTS	.00	9,500.00	1,948.70	.00	1,948.70	7,551.30	79.49
2007 023-451-032	ROAD MATERIAL	.00	200,000.00	17,619.11	3,738.34	21,357.45	178,642.55	89.32
2007 023-451-033	BRIDGE REPAIR	.00	60,000.00	.00	.00	.00	60,000.00	100.00
2007 023-451-035	UTILITIES	.00	7,000.00	974.96	389.84	1,364.80	5,635.20	80.50
2007 023-451-037	BONDS	.00	200.00	.00	.00	.00	200.00	100.00
2007 023-451-040	MISCELLANEOUS SUPPLIES	.00	4,500.00	255.18	96.38	351.56	4,148.44	92.19
2007 023-451-042	LIABILITY INSURANCE	.00	6,000.00	.00	39.79	39.79	5,960.21	99.34
2007 023-451-043	TRAVEL, TRAINING & EDU	.00	2,000.00	774.80	.00	774.80	1,225.20	61.26
2007 023-451-044	UNIFORMS	.00	3,000.00	252.95	127.60	380.55	2,619.45	87.32
	OPERATING EXPENSES	.00	446,908.00	34,003.38	12,069.88	46,073.26	400,834.74	89.69
2007 023-453-045	PURCHASE OF EQUIPMENT	.00	420,657.00	125,046.82	69,986.00	195,032.82	225,624.18	53.64
	CAPITAL OUTLAY	.00	420,657.00	125,046.82	69,986.00	195,032.82	225,624.18	53.64
2007 023-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
2007 023-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
2007 023-496-044	TRANSFER TO COURTH'SE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	1154,432.00	202,273.34	108,011.39	310,284.73	844,147.27	73.12

ROAD & BRIDGE IV

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 024-304-001	BEGINNING BALANCE 01/0	.00	79,676.00-	.00	.00	.00	79,676.00- 100.00
2007 024-363-033	ADMINISTRATIVE FEES	.00	.00	.00	.00	.00	.00 .00
2007 024-392-040	INTEREST ON INVESTMENT	.00	12,000.00-	2,550.39-	1,190.17-	3,740.56-	8,259.44- 68.83
2007 024-392-045	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00 .00
2007 024-392-048	REFUNDS	.00	.00	.00	.00	.00	.00 .00
2007 024-395-020	TRANSFERS FROM GEN R&B	.00	546,236.00-	1,529.51-	268,479.12-	270,008.63-	276,227.37- 50.57
	*** TOTAL REVENUES	.00	637,912.00-	4,079.90-	269,669.29-	273,749.19-	364,162.81- 57.09
2007 024-448-001	SALARIES & PART-TIME H	.00	197,640.00	30,848.60	14,274.00	45,122.60	152,517.40 77.17
2007 024-448-002	SOCIAL SECURITY	.00	15,120.00	2,359.98	1,092.00	3,451.98	11,668.02 77.17
2007 024-448-003	RETIREMENT	.00	16,326.00	2,668.37	1,234.70	3,903.07	12,422.93 76.09
2007 024-448-004	HOSPITALIZATION	.00	42,982.00	3,240.12	6,004.14	9,244.26	33,737.74 78.49
2007 024-448-005	WORKERS COMPENSATION	.00	13,383.00	3,030.53	3,030.53	6,061.06	7,321.94 54.71
2007 024-448-006	UNEMPLOYMENT INSURANCE	.00	516.00	164.06	.00	164.06	351.94 68.21
	SALARIES & BENEFITS	.00	285,967.00	42,311.66	25,635.37	67,947.03	218,019.97 76.24
2007 024-451-001	SALARY/TRUCK ALLOWANCE	.00	9,600.00	2,400.00	800.00	3,200.00	6,400.00 66.67
2007 024-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00 .00
2007 024-451-028	MACHINERY MAINTENANCE	.00	52,000.00	7,133.28	2,157.87	9,291.15	42,708.85 82.13
2007 024-451-029	GAS, OIL, GREASE	.00	50,000.00	6,850.86	4,799.74	11,650.60	38,349.40 76.70
2007 024-451-030	TIRES, TUBES	.00	8,000.00	1,236.66	98.77	1,335.43	6,664.57 83.31
2007 024-451-031	CULVERTS	.00	8,000.00	1,260.00	.00	1,260.00	6,740.00 84.25
2007 024-451-032	ROAD MATERIAL	.00	100,000.00	19,836.25	2,469.34	22,305.59	77,694.41 77.69
2007 024-451-033	BRIDGE REPAIR	.00	25,000.00	.00	.00	.00	25,000.00 100.00
2007 024-451-035	UTILITIES	.00	4,500.00	517.25	246.96	764.21	3,735.79 83.02
2007 024-451-037	BONDS	.00	.00	177.50	.00	177.50	177.50- .00 *
2007 024-451-040	MISCELLANEOUS SUPPLIES	.00	4,000.00	161.84	45.35	207.19	3,792.81 94.82
2007 024-451-042	LIABILITY INSURANCE	.00	5,000.00	.00	14.21	14.21	4,985.79 99.72
2007 024-451-043	TRAVEL, TRAINING & EDU	.00	3,000.00	876.07	.00	876.07	2,123.93 70.80
2007 024-451-044	UNIFORMS	.00	2,000.00	343.80	152.80	496.60	1,503.40 75.17
	OPERATING EXPENSES	.00	271,100.00	40,793.51	10,785.04	51,578.55	219,521.45 80.97
2007 024-453-045	PURCHASE OF EQUIPMENT	.00	65,943.00	60,000.00	.00	60,000.00	5,943.00 9.01
	CAPITAL OUTLAY	.00	65,943.00	60,000.00	.00	60,000.00	5,943.00 9.01
2007 024-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
2007 024-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00 .00
2007 024-496-023	TRANSFER TO R&B, PCT 3	.00	14,902.00	1,241.83	2,483.66	3,725.49	11,176.51 75.00
	*** TOTAL EXPENSES	.00	637,912.00	144,347.00	38,904.07	183,251.07	454,660.93 71.27

TYLER CO AIRPORT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 025-304-001	BEGINNING BALANCE 01/0	.00	30,000.00-	.00	.00	.00	30,000.00- 100.00
2007 025-363-048	AIRPORT FEES/RENTAL	.00	3,600.00-	250.00-	1,475.00-	1,725.00-	1,875.00- 52.08
2007 025-392-040	INTEREST ON INVESTMENT	.00	1,200.00-	427.39-	161.39-	588.78-	611.22- 50.94
2007 025-392-050	REFUNDS	.00	.00	.00	.00	.00	.00 .00
2007 025-395-010	TRANSFERS FROM GENERAL	.00	6,500.00-	1,625.00-	.00	1,625.00-	4,875.00- 75.00
	*** TOTAL REVENUES	.00	41,300.00-	2,302.39-	1,636.39-	3,938.78-	37,361.22- 90.46
2007 025-451-028	REPAIRS & MAINTENANCE	.00	33,600.00	207.50	54.57	262.07	33,337.93 99.22
2007 025-451-035	UTILITIES	.00	3,500.00	196.04	104.25	300.29	3,199.71 91.42
2007 025-451-042	INSURANCE	.00	3,200.00	.00	2,405.00	2,405.00	795.00 24.84
	OPERATING EXPENSES/AIR	.00	40,300.00	403.54	2,563.82	2,967.36	37,332.64 92.64
2007 025-453-045	PURCHASE OF EQUIPMENT	.00	1,000.00	.00	.00	.00	1,000.00 100.00
	CAPITL OUTLAY	.00	1,000.00	.00	.00	.00	1,000.00 100.00
	*** TOTAL EXPENSES	.00	41,300.00	403.54	2,563.82	2,967.36	38,332.64 92.82

TYLER CO. RODEO ARENA/FAIRGRND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 026-304-001	BEGINNING BALANCE 01/0	.00	10,000.00-	.00	.00	.00	10,000.00-	100.00
2007 026-363-033	RODEO ARENA FEES	.00	1,500.00-	50.00-	25.00-	75.00-	1,425.00-	95.00
2007 026-392-040	INTEREST ON INVESTMENT	.00	500.00-	80.00-	27.94-	107.94-	392.06-	78.41
2007 026-392-050	REFUNDS/FEMA REIMBURSE	.00	.00	.00	.00	.00	.00	.00
2007 026-395-010	TRANSFER FROM GENERAL	.00	6,500.00-	1,625.00-	.00	1,625.00-	4,875.00-	75.00
	*** TOTAL REVENUES	.00	18,500.00-	1,755.00-	52.94-	1,807.94-	16,692.06-	90.23
2007 026-451-028	REPAIRS & MAINTENANCE	.00	15,000.00	1,818.17	623.60	2,441.77	12,558.23	83.72
2007 026-451-035	UTILITIES	.00	3,500.00	540.87	316.64	857.51	2,642.49	75.50
	OPERATING EXPENSES	.00	18,500.00	2,359.04	940.24	3,299.28	15,200.72	82.17
	*** TOTAL EXPENSES	.00	18,500.00	2,359.04	940.24	3,299.28	15,200.72	82.17

ECONOMIC DEVELOPMENT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 028-304-001	BEGINNING BALANCE 01/0	.00	25,000.00-	.00	.00	.00	25,000.00- 100.00
2007 028-361-002	UNCLAIMED PROPERTY	.00	5,000.00-	.00	.00	.00	5,000.00- 100.00
2007 028-392-040	INTEREST ON INVESTMENT	.00	700.00-	262.82-	97.01-	359.83-	340.17- 48.60
2007 028-392-050	MISCELLANEOUS REFUNDS	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL REVENUES	.00	30,700.00-	262.82-	97.01-	359.83-	30,340.17- 98.83
2007 028-451-036	ECONOMIC DEVELOPMENT P	.00	25,000.00	.00	1,696.00	1,696.00	23,304.00 93.22
2007 028-451-040	MISCELLANEOUS EXPENSES	.00	5,700.00	.00	.00	.00	5,700.00 100.00
	*** TOTAL EXPENSES	.00	30,700.00	.00	1,696.00	1,696.00	29,004.00 94.48

BENEVOLENCE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS N-T-D	** ACTUAL ** N-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 029-363-033	CONCESSION COMMISSIONS	.00	.00	92.00-	25.00-	117.00-	117.00 .00
2007 029-363-034	DONATIONS	.00	.00	.00	.00	.00	.00 .00
2007 029-392-040	INTEREST ON INVESTMENT	.00	.00	1.11-	.32-	1.43-	1.43 .00
	*** TOTAL REVENUES	.00	.00	93.11-	25.32-	118.43-	118.43 .00
2007 029-451-038	FLORALS	.00	.00	103.33	132.39	235.72	235.72- .00 *
2007 029-451-040	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00 .00
	OPERATING EXPENSES	.00	.00	103.33	132.39	235.72	235.72- .00
	*** TOTAL EXPENSES	.00	.00	103.33	132.39	235.72	235.72- .00

***** OVER BUDGET *****

DIST CL'K STATE APPROP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	PERCENT
2007 030-304-001	BEGINNING BALANCE 01/0	.00	50,000.00-	.00	.00	.00	50,000.00-	100.00
2007 030-361-013	STATE APPROPRIATION (S	.00	.00	.00	.00	.00	.00	.00
2007 030-392-040	INTEREST ON INVESTMENT	.00	1,800.00-	537.38-	198.38-	735.76-	1,064.24-	59.12
	*** TOTAL REVENUES	.00	51,800.00-	537.38-	198.38-	735.76-	51,064.24-	98.58
2007 030-453-045	PURCHASE OF EQUIPMENT	.00	800.00	.00	.00	.00	800.00	100.00
2007 030-492-005	MISC. EXPENSE	.00	51,000.00	.00	.00	.00	51,000.00	100.00
	MISCELLANEOUS	.00	51,800.00	.00	.00	.00	51,800.00	100.00
	*** TOTAL EXPENSES	.00	51,800.00	.00	.00	.00	51,800.00	100.00

COUNTY CLERK RMP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 031-304-001	BEGINNING BALANCE-RMP	.00	28,300.00-	.00	.00	.00	28,300.00- 100.00
2007 031-304-002	BEGINNING BAL.-ARCHIVE	.00	6,800.00-	.00	.00	.00	6,800.00- 100.00
2007 031-361-013	COUNTY CLERK FEES (RPM	.00	35,000.00-	10,450.00-	4,965.00-	15,415.00-	19,585.00- 55.96
2007 031-361-015	RECORD ARCHIVE FEES	.00	35,000.00-	10,965.00-	5,052.00-	16,017.00-	18,983.00- 54.24
2007 031-392-040	INTEREST ON INVESTMENT	.00	3,000.00-	1,253.85-	500.69-	1,754.54-	1,245.46- 41.52
	*** TOTAL REVENUES	.00	108,100.00-	22,668.85-	10,517.69-	33,186.54-	74,913.46- 69.30
2007 031-448-001	SALARIES-RMP	.00	2,000.00	.00	.00	.00	2,000.00 100.00
2007 031-448-002	SOCIAL SECURITY-RMP	.00	155.00	.00	.00	.00	155.00 100.00
2007 031-448-005	WORKERS COMPENSATION-R	.00	20.00	.00	.00	.00	20.00 100.00
2007 031-448-006	UNEMPLOYMENT-RMP	.00	10.00	.00	.00	.00	10.00 100.00
	SALARIES & BENEFITS	.00	2,185.00	.00	.00	.00	2,185.00 100.00
2007 031-451-001	SALARIES-ARCHIVE	.00	6,275.00	3,104.00	1,552.00	4,656.00	1,619.00 25.80
2007 031-451-002	SOCIAL SECURITY-ARCHIV	.00	480.00	237.44	118.72	356.16	123.84 25.80
2007 031-451-003	RETIREMENT-ARCHIVE	.00	.00	268.48	134.24	402.72	402.72- .00 *
2007 031-451-004	HOSPITALIZATION-ARCHIV	.00	.00	522.08	991.72	1,513.80	1,513.80- .00 *
2007 031-451-005	WORKERS COMPENSATION-A	.00	20.00	.00	.00	.00	20.00 100.00
2007 031-451-006	UNEMPLOYMENT-ARCHIVE	.00	25.00	19.62	.00	19.62	5.38 21.52
	SALARIES & BENEFITS	.00	6,800.00	4,151.62	2,796.68	6,948.30	148.30- 2.18-
***** OVER BUDGET *****							
2007 031-452-040	MISC. EXPENSE-ARCHIVE	.00	5,000.00	.00	.00	.00	5,000.00 100.00
2007 031-452-041	MISC. EXPENSE-RMP	.00	4,800.00	450.00	225.00	675.00	4,125.00 85.94
2007 031-452-050	PRESERVATION-ARCHIVE	.00	20,000.00	.00	.00	.00	20,000.00 100.00
2007 031-452-051	PRESERVATION-RMP	.00	24,300.00	.00	.00	.00	24,300.00 100.00
	OPERATING EXPENSES	.00	54,100.00	450.00	225.00	675.00	53,425.00 98.75
2007 031-453-045	PURCHASE OF EQUIPMENT	.00	45,015.00	.00	.00	.00	45,015.00 100.00
	CAPITAL OUTLAY	.00	45,015.00	.00	.00	.00	45,015.00 100.00
2007 031-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
2007 031-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL EXPENSES	.00	108,100.00	4,601.62	3,021.68	7,623.30	100,476.70 92.95

C D A FORFEITURE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 032-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2007 032-363-033	DIST. ATTY FORFEITURES	.00	.00	.00	.00	.00	.00 .00
2007 032-392-040	INTEREST ON INVESTMENT	.00	.00	124.21-	45.62-	169.83-	169.83 .00
	*** TOTAL REVENUES	.00	.00	124.21-	45.62-	169.83-	169.83 .00
2007 032-451-010	FACILITY COSTS	.00	.00	.00	.00	.00	.00 .00
2007 032-451-012	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00 .00
2007 032-451-040	SUPPLIES	.00	.00	.00	155.30	155.30	155.30- .00 *
	OPERATING EXPENSES	.00	.00	.00	155.30	155.30	155.30- .00
2007 032-453-045	EQUIPMENT	.00	.00	.00	179.65	179.65	179.65- .00 *
2007 032-492-005	MISC. EXPENSES	.00	.00	.00	.00	.00	.00 .00
	MISCELLANEOUS	.00	.00	.00	179.65	179.65	179.65- .00
***** OVER BUDGET *****							
	*** TOTAL EXPENSES	.00	.00	.00	334.95	334.95	334.95- .00
***** OVER BUDGET *****							

SHERIFF FORFEITURE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 033-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2007 033-363-033	SHERIFF FORFEITURES AW	.00	.00	.00	26,641.00-	26,641.00-	26,641.00 .00
2007 033-392-040	INTEREST ON INVESTMENT	.00	.00	186.44-	50.79-	237.23-	237.23 .00
	*** TOTAL REVENUES	.00	.00	186.44-	26,691.79-	26,878.23-	26,878.23 .00
2007 033-451-001	DEPUTY OVERTIME	.00	.00	.00	.00	.00	.00 .00
2007 033-451-010	BUY MONEY	.00	.00	.00	.00	.00	.00 .00
2007 033-451-011	CONFIDENTIAL DRUG INFO	.00	.00	1,000.00	.00	1,000.00	1,000.00- .00 *
2007 033-451-013	DRUG ADVERTISING	.00	.00	342.45	.00	342.45	342.45- .00 *
2007 033-453-045	EQUIPMENT	.00	.00	.00	.00	.00	.00 .00
2007 033-492-005	MISC. EXPENSES	.00	.00	6,410.00	.00	6,410.00	6,410.00- .00 *
	MISCELLANEOUS	.00	.00	7,752.45	.00	7,752.45	7,752.45- .00
	*** TOTAL EXPENSES	.00	.00	7,752.45	.00	7,752.45	7,752.45- .00
***** OVER BUDGET *****							

DISTRICT CLERK RMP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 034-304-001	BEGINNING BALANCE	.00	5,000.00-	.00	.00	.00	5,000.00- 100.00
2007 034-361-014	DISTRICT CLERK FEES	.00	1,500.00-	352.50-	165.00-	517.50-	982.50- 65.50
2007 034-392-040	INTEREST ON INVESTMENT	.00	150.00-	56.84-	21.85-	78.69-	71.31- 47.54
	*** TOTAL REVENUES	.00	6,650.00-	409.34-	186.85-	596.19-	6,053.81- 91.03
2007 034-451-040	MISCELLANEOUS EXPENSE	.00	1,500.00	.00	.00	.00	1,500.00 100.00
2007 034-451-050	RECORDS PRESERVATION	.00	3,550.00	.00	.00	.00	3,550.00 100.00
2007 034-453-045	PURCHASE OF EQUIPMENT	.00	1,600.00	.00	.00	.00	1,600.00 100.00
	*** TOTAL EXPENSES	.00	6,650.00	.00	.00	.00	6,650.00 100.00

LIBRARY FUND B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 036-304-001	BEGINNING BALANCE 01/0	.00	7,500.00-	.00	.00	.00	7,500.00- 100.00
2007 036-363-028	COUNTY CLERK FINES	.00	2,500.00-	300.00-	360.00-	660.00-	1,840.00- 73.60
2007 036-363-032	DISTRICT CLERK FINES	.00	5,000.00-	1,206.00-	486.00-	1,692.00-	3,308.00- 66.16
2007 036-392-040	INTEREST ON INVESTMENT	.00	300.00-	69.17-	24.05-	93.22-	206.78- 68.93
	*** TOTAL REVENUES	.00	15,300.00-	1,575.17-	870.05-	2,445.22-	12,854.78- 84.02
2007 036-453-045	PURCHASE OF EQUIPMENT	.00	8,700.00	.00	.00	.00	8,700.00 100.00
2007 036-492-050	LIBRARY BOOKS & SUPPLI	.00	5,600.00	2,276.00	352.00	2,628.00	2,972.00 53.07
2007 036-492-051	REPAIRS & IMPROVEMENTS	.00	1,000.00	.00	.00	.00	1,000.00 100.00
	MISCELLANEOUS	.00	15,300.00	2,276.00	352.00	2,628.00	12,672.00 82.82
	*** TOTAL EXPENSES	.00	15,300.00	2,276.00	352.00	2,628.00	12,672.00 82.82

T C COLLECTION CENTER: B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 037-304-001	BEGINNING BALANCE 01/0	.00	7,500.00-	.00	.00	.00	7,500.00-	100.00
2007 037-363-033	FEES COLLECTED	.00	80,000.00-	10,875.50-	6,876.25-	17,751.75-	62,248.25-	77.81
2007 037-392-040	INTEREST ON INVESTMENT	.00	300.00-	169.06-	76.77-	245.83-	54.17-	18.06
2007 037-392-048	REFUNDS/FEMA REIMBURSE	.00	.00	.00	.00	.00	.00	.00
2007 037-395-010	TRANSFERS FROM GENERAL	.00	50,000.00-	12,500.00-	.00	12,500.00-	37,500.00-	75.00
	*** TOTAL REVENUES	.00	137,800.00-	23,544.56-	6,953.02-	30,497.58-	107,302.42-	77.87
2007 037-448-001	SALARIES	.00	42,192.00	7,219.48	3,699.30	10,918.78	31,273.22	74.12
2007 037-448-002	SOCIAL SECURITY	.00	3,228.00	552.31	283.00	835.31	2,392.69	74.12
2007 037-448-003	RETIREMENT	.00	1,991.00	347.40	173.70	521.10	1,469.90	73.83
2007 037-448-004	HOSPITALIZATION	.00	6,100.00	92.88	1,436.10	1,528.98	4,571.02	74.93
2007 037-448-005	WORKER'S COMPENSATION	.00	3,558.00	1,008.26	1,008.26	2,016.52	1,541.48	43.32
2007 037-448-006	UNEMPLOYMENT INSURANCE	.00	142.00	49.23	.00	49.23	92.77	65.33
	SALARIES & BENEFITS	.00	57,211.00	9,269.56	6,600.36	15,869.92	41,341.08	72.26
2007 037-451-028	MACHINERY MAINTENANCE	.00	10,334.00	561.65	264.35	826.00	9,508.00	92.01
2007 037-451-029	GAS, OIL, GREASE	.00	10,000.00	708.15	331.26	1,039.41	8,960.59	89.61
2007 037-451-035	UTILITIES	.00	3,000.00	459.07	210.04	669.11	2,330.89	77.70
2007 037-451-040	MISCELLANEOUS SUPPLIES	.00	3,500.00	2.79	114.82	117.61	3,382.39	96.64
2007 037-451-042	LIABILITY INSURANCE ON	.00	1,300.00	.00	.00	.00	1,300.00	100.00
2007 037-451-043	CONTAINER HAULS	.00	42,205.00	5,678.00	2,464.00	8,142.00	34,063.00	80.71
	OPERATING EXPENSES	.00	70,339.00	7,409.66	3,384.47	10,794.13	59,544.87	84.65
2007 037-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
2007 037-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
2007 037-458-019	PURCHASE OF EQUIPMENT	.00	10,250.00	.00	.00	.00	10,250.00	100.00
	CAPITAL OUTLAY	.00	10,250.00	.00	.00	.00	10,250.00	100.00
	*** TOTAL EXPENSES	.00	137,800.00	16,679.22	9,984.83	26,664.05	111,135.95	80.65

TXCDB6 SMALL BUSINESS LOAN PRJ

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 039-361-013	FEDERAL AID	.00	100,000.00	92,000.00-	.00	92,000.00-	192,000.00	192.00
2007 039-361-016	LOAN PROCEEDS	.00	.00	557.50-	557.50-	1,115.00-	1,115.00	.00
	*** TOTAL REVENUES	.00	100,000.00	92,557.50-	557.50-	93,115.00-	193,115.00	193.12
2007 039-451-030	GENERAL ADMINISTRATION	.00	8,000.00	.00	.00	.00	8,000.00	100.00
2007 039-451-032	ECONOMIC DEVELOPMENT L	.00	92,000.00	92,000.00	.00	92,000.00	.00	.00
2007 039-451-033	LOAN REPAYMENT	.00	.00	557.50	557.50	1,115.00	1,115.00-	.00 *
	*** TOTAL EXPENSES	.00	100,000.00	92,557.50	557.50	93,115.00	6,885.00	6.89

TXCDBS WATER IMPROVEMENTS GRAN

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 040-361-013	TCDF STATE AID	.00	250,000.00	.00	.00	.00	250,000.00	100.00
2007 040-392-050	LOCAL MATCH - TCWS	.00	63,000.00	19,850.00-	.00	19,850.00-	82,850.00	131.51
	*** TOTAL REVENUES	.00	313,000.00	19,850.00-	.00	19,850.00-	332,850.00	106.34
2007 040-451-029	ENGINEERING	.00	46,000.00	6,650.00	.00	6,650.00	39,350.00	85.54
2007 040-451-030	ADMINISTRATION	.00	33,000.00	13,200.00	.00	13,200.00	19,800.00	60.00
2007 040-451-032	WATER FACILITIES	.00	234,000.00	.00	.00	.00	234,000.00	100.00
	*** TOTAL EXPENSES	.00	313,000.00	19,850.00	.00	19,850.00	293,150.00	93.66

PEACE OFFICER SERVICE FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 041-363-033	PEACE OFFICER FEES	.00	.00	440.00-	2,000.00-	2,440.00-	2,440.00	.00
2007 041-392-040	INTEREST ON INVESTMENT	.00	.00	36.37-	5.72-	42.09-	42.09	.00
2007 041-392-041	DONATIONS	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	476.37-	2,005.72-	2,482.09-	2,482.09	.00
2007 041-451-041	UNIFORMS	.00	.00	.00	.00	.00	.00	.00
2007 041-451-112	TRAVEL	.00	.00	.00	.00	.00	.00	.00
2007 041-451-140	MISCELLANEOUS EXPENSE	.00	.00	4,000.00	.00	4,000.00	4,000.00-	.00
	OPERATING EXPENSES	.00	.00	4,000.00	.00	4,000.00	4,000.00-	.00
2007 041-453-045	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	4,000.00	.00	4,000.00	4,000.00-	.00

***** OVER BUDGET *****

HELP AMERICA VOTE ACT GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 042-362-113	FEDERAL AID	.00	.00	.00	.00	.00	.00	.00
2007 042-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
2007 042-392-050	REFUNDS	.00	.00	.00	.00	.00	.00	.00
*** TOTAL REVENUES		.00	.00	.00	.00	.00	.00	.00
2007 042-451-112	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00	.00
2007 042-451-140	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES	.00	.00	.00	.00	.00	.00	.00
2007 042-453-045	PURCHASE OF EQUIPMENT	.00	.00	1,775.00	.00	1,775.00	1,775.00-	.00 *
	CAPITAL OUTLAY	.00	.00	1,775.00	.00	1,775.00	1,775.00-	.00
***** OVER BUDGET *****								
*** TOTAL EXPENSES		.00	.00	1,775.00	.00	1,775.00	1,775.00-	.00
***** OVER BUDGET *****								

JAIL INTEREST & SINKING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 043-304-001	BEGINNING BALANCE 01/0	.00	35,000.00-	.00	.00	.00	35,000.00-	100.00
2007 043-360-002	DELINQUENT AD VALOREM	.00	1,000.00-	229.74-	48.66-	278.40-	721.60-	72.16
2007 043-392-040	INTEREST ON INVESTMENT	.00	1,000.00-	348.32-	158.67-	506.99-	493.01-	49.30
	*** TOTAL REVENUES	.00	37,000.00-	578.06-	207.33-	785.39-	36,214.61-	97.88
2007 043-451-028	REPAIRS & MAINTENANCE-	.00	22,000.00	.00	.00	.00	22,000.00	100.00
	OPERATING EXPENSES	.00	22,000.00	.00	.00	.00	22,000.00	100.00
2007 043-453-045	PURCHASE OF EQUIPMENT-	.00	15,000.00	.00	.00	.00	15,000.00	100.00
	CAPITAL OUTLAY	.00	15,000.00	.00	.00	.00	15,000.00	100.00
	*** TOTAL EXPENSES	.00	37,000.00	.00	.00	.00	37,000.00	100.00

COURTHOUSE SECURITY

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2007 044-304-001	BEGINNING BALANCE 01/0	.00	80,000.00-	.00	.00	.00	80,000.00-	100.00
2007 044-363-033	COURTHOUSE SECURITY FE	.00	14,000.00-	3,620.08-	1,818.00-	5,438.08-	8,561.92-	61.16
2007 044-392-040	INTEREST ON INVESTMENT	.00	2,000.00-	866.27-	323.14-	1,189.41-	810.59-	40.53
	*** TOTAL REVENUES	.00	96,000.00-	4,486.35-	2,141.14-	6,627.49-	89,372.51-	93.10
2007 044-448-001	SALARIES	.00	29,184.00	.00	.00	.00	29,184.00	100.00
2007 044-448-002	SOCIAL SECURITY	.00	2,233.00	.00	.00	.00	2,233.00	100.00
2007 044-448-003	RETIREMENT	.00	2,411.00	.00	.00	.00	2,411.00	100.00
2007 044-448-004	HOSPITALIZATION	.00	6,152.00	.00	.00	.00	6,152.00	100.00
2007 044-448-005	WORKER'S COMPENSATION	.00	1,086.00	.00	.00	.00	1,086.00	100.00
2007 044-448-006	UNEMPLOYMENT	.00	94.00	.00	.00	.00	94.00	100.00
	SALARIES & BENEFITS	.00	41,160.00	.00	.00	.00	41,160.00	100.00
2007 044-451-001	COURT BAILIFF	.00	10,000.00	975.00	825.00	1,800.00	8,200.00	82.00
2007 044-451-035	UTILITIES	.00	10,000.00	49.61	25.12	74.73	9,925.27	99.25
2007 044-451-040	MISCELLANEOUS EXPENSE	.00	20,020.00	1,183.79	.00	1,183.79	18,836.21	94.09
2007 044-451-042	INSURANCE	.00	700.00	.00	.00	.00	700.00	100.00
	OPERATING EXPENSES	.00	40,720.00	2,208.40	850.12	3,058.52	37,661.48	92.49
2007 044-453-045	PURCHASE OF EQUIPMENT	.00	14,120.00	.00	.00	.00	14,120.00	100.00
	MISCELLANEOUS EXPENSE	.00	14,120.00	.00	.00	.00	14,120.00	100.00
	*** TOTAL EXPENSES	.00	96,000.00	2,208.40	850.12	3,058.52	92,941.48	96.81

COUNTY-RHP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 045-304-001	BEGINNING BALANCE 01/0	.00	45,000.00-	.00	.00	.00	45,000.00- 100.00
2007 045-361-013	DIST. & CO. CLERK FEES	.00	6,000.00-	899.50-	760.00-	1,659.50-	4,340.50- 72.34
2007 045-392-040	INTEREST ON INVESTMENT	.00	1,500.00-	459.41-	171.83-	631.24-	868.76- 57.92
	*** TOTAL REVENUES	.00	52,500.00-	1,358.91-	931.83-	2,290.74-	50,209.26- 95.64
2007 045-448-001	SALARIES	.00	7,500.00	.00	.00	.00	7,500.00 100.00
2007 045-448-002	SOCIAL SECURITY	.00	575.00	.00	.00	.00	575.00 100.00
2007 045-448-005	WORKERS' COMPENSATION	.00	10.00	.00	.00	.00	10.00 100.00
2007 045-448-006	UNEMPLOYMENT	.00	30.00	.00	.00	.00	30.00 100.00
	SALARIES & BENEFITS	.00	8,115.00	.00	.00	.00	8,115.00 100.00
2007 045-453-045	PURCHASE OF EQUIPMENT	.00	10,000.00	.00	.00	.00	10,000.00 100.00
2007 045-492-004	MISCELLANEOUS EXPENSE	.00	34,385.00	.00	.00	.00	34,385.00 100.00
	MISCELLANEOUS	.00	44,385.00	.00	.00	.00	44,385.00 100.00
	*** TOTAL EXPENSES	.00	52,500.00	.00	.00	.00	52,500.00 100.00

CRIME STOPPERS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	**** PERCENT
2007 046-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 046-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 046-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 046-363-021	JUSTICE PEACE REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 046-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 046-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 046-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 046-392-040	INTEREST ON INVESTMENT	.00	.00	.06-	.00	.06-	.06	.00
2007 046-395-010	TRANSFER FROM GENERAL	.00	.00	.00	.00	.00	.00	.00
*** TOTAL REVENUES		.00	.00	.06-	.00	.06-	.06	.00
2007 046-492-083	PAYMENTS TO STATE	.00	.00	6.30	.00	6.30	6.30-	.00 *
	MISCELLANEOUS	.00	.00	6.30	.00	6.30	6.30-	.00
2007 046-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
*** TOTAL EXPENSES		.00	.00	6.30	.00	6.30	6.30-	.00
***** OVER BUDGET *****								

COUNTY-WIDE RIGHT-OF-WAY FUNDS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 047-304-001	BEGINNING BALANCE 01/0	.00	5,500.00-	.00	.00	.00	5,500.00- 100.00
2007 047-392-040	INTEREST ON INVESTMENT	.00	200.00-	51.53-	19.02-	70.55-	129.45- 64.73
	*** TOTAL REVENUES	.00	5,700.00-	51.53-	19.02-	70.55-	5,629.45- 98.76
2007 047-458-019	RIGHT-OF-WAY PURCHASES	.00	5,600.00	.00	.00	.00	5,600.00 100.00
	CAPITAL OUTLAY	.00	5,600.00	.00	.00	.00	5,600.00 100.00
2007 047-492-022	PROFESSIONAL SERVICES	.00	100.00	.00	.00	.00	100.00 100.00
	MISCELLANEOUS	.00	100.00	.00	.00	.00	100.00 100.00
	*** TOTAL EXPENSES	.00	5,700.00	.00	.00	.00	5,700.00 100.00

RITA /KATRINA DISASTER RELIEF

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 048-361-013	FEMA REIMBURSEMENTS	.00	.00	.00	.00	.00	.00	.00
2007 048-361-014	ADMINISTRATIVE FEES	.00	.00	.00	.00	.00	.00	.00
2007 048-361-016	DISASTER RELIEF GRANT	.00	.00	.00	.00	.00	.00	.00
2007 048-363-046	OTHER REVENUE	.00	.00	.00	.00	.00	.00	.00
2007 048-392-040	INTEREST ON INVESTMENT	.00	.00	2,396.36-	885.17-	3,281.53-	3,281.53	.00
2007 048-392-050	DONATIONS	.00	.00	500.00-	.00	500.00-	500.00	.00
*** TOTAL REVENUES		.00	.00	2,896.36-	885.17-	3,781.53-	3,781.53	.00
2007 048-448-001	SALARIES	.00	.00	.00	.00	.00	.00	.00
2007 048-448-002	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.00
2007 048-448-005	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.00
2007 048-448-006	UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.00
	SALARIES & BENEFITS	.00	.00	.00	.00	.00	.00	.00
2007 048-451-012	TRAVEL/MILEAGE	.00	.00	.00	.00	.00	.00	.00
2007 048-451-028	DAMAGES & REPAIRS	.00	.00	.00	.00	.00	.00	.00
2007 048-451-029	GAS, OIL & GREASE	.00	.00	.00	.00	.00	.00	.00
2007 048-451-030	SHELTERING OF EVACUEES	.00	.00	.00	.00	.00	.00	.00
2007 048-451-031	TEMPORARY DEBRIS STORA	.00	.00	.00	.00	.00	.00	.00
2007 048-451-033	COUNTY WIDE DEBRIS REM	.00	.00	.00	.00	.00	.00	.00
2007 048-451-034	FIELD HOSPITAL SERVICE	.00	.00	.00	.00	.00	.00	.00
2007 048-451-035	EMERGENCY PROTECTIVE M	.00	.00	.00	.00	.00	.00	.00
2007 048-451-036	EMERGENCY WORK/DEBRIS	.00	.00	.00	.00	.00	.00	.00
2007 048-451-037	ROAD & DITCH RESTORATI	.00	.00	.00	.00	.00	.00	.00
2007 048-451-038	REPAIRS	.00	.00	.00	.00	.00	.00	.00
2007 048-451-039	UTILITIES-EOC	.00	.00	.00	.00	.00	.00	.00
2007 048-451-040	MISCELLANEOUS SUPPLIES	.00	.00	151.81	.00	151.81	151.81-	.00 *
2007 048-451-041	LOSS/SPOILAGE OF SUPPL	.00	.00	.00	.00	.00	.00	.00
2007 048-451-045	ADDITIONAL REFUSE EXPE	.00	.00	.00	.00	.00	.00	.00
2007 048-451-046	CONTRACT LABOR	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES	.00	.00	151.81	.00	151.81	151.81-	.00
***** OVER BUDGET *****								
2007 048-452-028	UNMET NEEDS EXPENSE	.00	.00	265.24	.00	265.24	265.24-	.00 *
	GRANT EXPENDITURES	.00	.00	265.24	.00	265.24	265.24-	.00
***** OVER BUDGET *****								
2007 048-453-045	PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
*** TOTAL EXPENSES		.00	.00	417.05	.00	417.05	417.05-	.00
***** OVER BUDGET *****								

C D A TRUST

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2007 049-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 049-363-033	RESTITUTION COLLECTED	.00	.00	4,256.93-	17,415.79-	21,672.72-	21,672.72	.00
2007 049-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	4,256.93-	17,415.79-	21,672.72-	21,672.72	.00
2007 049-492-005	RESTITUTION MISC. EXPE	.00	.00	4,256.93	17,415.79	21,672.72	21,672.72-	.00 *
	MISCELLANEOUS	.00	.00	4,256.93	17,415.79	21,672.72	21,672.72-	.00
	*** TOTAL EXPENSES	.00	.00	4,256.93	17,415.79	21,672.72	21,672.72-	.00
***** OVER BUDGET *****								

C D A FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2007 050-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 050-363-027	D H S INCOME	.00	.00	.00	.00	.00	.00	.00
2007 050-363-033	DIST. ATTY FEES	.00	.00	720.65-	2,741.79-	3,462.44-	3,462.44	.00
2007 050-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	720.65-	2,741.79-	3,462.44-	3,462.44	.00
2007 050-492-005	MISCELLANEOUS	.00	.00	743.09	91.37	834.46	834.46-	.00 *
	MISCELLANEOUS	.00	.00	743.09	91.37	834.46	834.46-	.00
	*** TOTAL EXPENSES	.00	.00	743.09	91.37	834.46	834.46-	.00
***** OVER BUDGET *****								

ALTERNATE DISPUTE RESOLUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 052-363-028	COUNTY CLERK FEES	.00	.00	60.00-	30.00-	90.00-	90.00	.00
2007 052-363-032	DISTRICT CLERK FEES	.00	.00	870.00-	360.00-	1,230.00-	1,230.00	.00
2007 052-392-040	INTEREST ON INVESTMENT	.00	.00	6.26-	2.56-	8.82-	8.82	.00
	*** TOTAL REVENUES	.00	.00	936.26-	392.56-	1,328.82-	1,328.82	.00
2007 052-451-022	PROFESSIONAL SERVICES	.00	.00	876.90	.00	876.90	876.90-	.00 *
2007 052-451-040	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	876.90	.00	876.90	876.90-	.00

ADULT PROBATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 053-304-001	BEGINNING BALANCE/REG	.00	137,635.00-	.00	.00	.00	137,635.00-	100.00
2007 053-304-002	BEGINNING BALANCE/CCP	.00	.00	.00	.00	.00	.00	.00
2007 053-361-012	CCP/STATE AID	.00	46,545.00-	23,272.00-	11,636.00-	34,908.00-	11,637.00-	25.00
2007 053-361-013	SUPERVISION/STATE AID	.00	94,033.00-	47,016.00-	23,508.00-	70,524.00-	23,509.00-	25.00
2007 053-361-015	PAYMENTS/PROGRAM PARTI	.00	6,500.00-	2,926.52-	820.00-	3,746.52-	2,753.48-	42.36
2007 053-363-033	FEES COLLECTED	.00	172,000.00-	91,103.99-	22,959.00-	114,062.99-	57,937.01-	33.68
2007 053-392-005	D.H.S. INCOME	.00	.00	8.00-	233.49-	241.49-	241.49	.00
2007 053-392-040	INTEREST ON INVESTMENT	.00	4,500.00-	4,048.81-	495.38-	4,544.19-	44.19	.98-
2007 053-392-050	PSI CLIENT RECEIPTS	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	461,213.00-	168,375.32-	59,651.87-	228,027.19-	233,185.81-	50.56
2007 053-437-001	CCP GRANT SALARY	.00	.00	.00	.00	.00	.00	.00
2007 053-437-002	CCP SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.00
2007 053-437-003	CCP RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2007 053-437-004	CCP HOSPITALIZATION	.00	.00	.00	.00	.00	.00	.00
2007 053-437-006	CCP UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.00
2007 053-437-007	CCP SUPPLIES & OPERATI	.00	9,780.00	2,769.63	681.18	3,450.81	6,329.19	64.72
2007 053-437-010	UTILITIES	.00	3,840.00	1,422.02	101.05	1,523.07	2,316.93	60.34
2007 053-437-012	CCP-PROFESSIONAL FEES	.00	17,550.00	7,005.00	995.00	8,000.00	9,550.00	54.42
2007 053-437-014	CCP CONTRACT SERV FOR	.00	13,375.00	6,000.00	1,000.00	7,000.00	6,375.00	47.66
2007 053-437-015	TRAVEL/FURNISHED TRANS	.00	2,000.00	410.86	.00	410.86	1,589.14	79.46
2007 053-437-049	CCP-REFUND TO STATE	.00	.00	.00	.00	.00	.00	.00
	CCP-OPERATING EXPENSES	.00	46,545.00	17,607.51	2,777.23	20,384.74	26,160.26	56.20
2007 053-451-001	SALARIES	.00	281,073.00	134,141.88	22,197.74	156,339.62	124,733.38	44.38
2007 053-451-002	SOCIAL SECURITY	.00	21,505.00	10,082.97	1,668.32	11,751.29	9,753.71	45.36
2007 053-451-003	RETIREMENT	.00	22,884.00	10,818.98	1,920.10	12,739.08	10,144.92	44.33
2007 053-451-006	UNEMPLOYMENT	.00	1,300.00	575.11	.00	575.11	724.89	55.76
2007 053-451-007	SUPPLIES & OPERATING E	.00	67,890.00	75.00	.00	75.00	67,815.00	99.89
2007 053-451-009	UTILITIES	.00	2,810.00	247.28	49.64	296.92	2,513.08	89.43
2007 053-451-010	EQUIPMENT	.00	5,700.00	.00	.00	.00	5,700.00	100.00
2007 053-451-012	CONTRACT SERVICES FOR	.00	.00	430.27	3.75	434.02	434.02-	.00 *
2007 053-451-015	TRAVEL/FURNISHED TRANS	.00	6,250.00	1,004.54	.00	1,004.54	5,245.46	83.93
2007 053-451-016	PROFESSIONAL FEES	.00	5,256.00	280.97	1,515.00	1,795.97	3,460.03	65.83
2007 053-451-049	REFUND TO STATE	.00	.00	.00	.00	.00	.00	.00
	REGULAR-OPERATING EXPE	.00	414,668.00	157,657.00	27,354.55	185,011.55	229,656.45	55.38
	DTP-SUBSTANCE ABUSE TR	.00	.00	.00	.00	.00	.00	.00
	DTP-COMMUNITY SERVICE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	461,213.00	175,264.51	30,131.78	205,396.29	255,816.71	55.47

JUVENILE PROBATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING PERCENT
2007 054-304-001	BEGINNING BALANCE 09-0	.00	3,571.00-	.00	.00	.00	3,571.00- 100.00
2007 054-361-015	STATE AID-REGULAR SUPE	.00	35,035.00-	20,438.00-	2,919.00-	23,357.00-	11,678.00- 33.33
2007 054-361-016	STATE AID-COMM. CORREC	.00	43,056.00-	25,116.00-	3,588.00-	28,704.00-	14,352.00- 33.33
2007 054-361-017	STATE AID-SALARY ADJUS	.00	5,700.00-	3,325.00-	475.00-	3,800.00-	1,900.00- 33.33
2007 054-361-018	STATE AID-PROG SANCTIO	.00	9,579.00-	5,587.00-	798.00-	6,385.00-	3,194.00- 33.34
2007 054-361-020	DIVERSIONARY PLACEMENT	.00	.00	.00	.00	.00	.00 .00
2007 054-361-022	STATE AID-LEVEL V PLAC	.00	.00	.00	.00	.00	.00 .00
2007 054-363-033	FEES COLLECTED	.00	.00	447.00-	.00	447.00-	447.00 .00
2007 054-363-034	RESTITUTION COLLECTED	.00	.00	885.96-	.00	885.96-	885.96 .00
2007 054-363-035	DETENTION COLLECTED	.00	.00	2,315.95	300.00	2,615.95	2,615.95- .00
2007 054-392-015	OTHER INCOME	.00	.00	92.00	.00	92.00	92.00- .00
2007 054-392-040	INTEREST ON INVESTMENT	.00	.00	94.64-	.00	94.64-	94.64 .00
2007 054-392-048	REFUNDS	.00	.00	.00	.00	.00	.00 .00
2007 054-395-010	TRANSFER/COUNTY CONTRI	.00	50,216.00-	3,660.00-	.00	3,660.00-	46,556.00- 92.71
2007 054-395-089	TRANSFER FROM TITLE IV	.00	1,035.00-	.00	.00	.00	1,035.00- 100.00
	*** TOTAL REVENUES	.00	148,192.00-	57,145.65-	7,480.00-	64,625.65-	83,566.35- 56.39
2007 054-437-001	SALARY-COMMUNITY CORR	.00	30,064.00	15,022.00	2,507.00	17,529.00	12,535.00 41.69
2007 054-437-002	SOCIAL SECURITY-CCP	.00	2,330.00	1,149.20	191.80	1,341.00	989.00 42.45
2007 054-437-003	RETIREMENT-COMM CORREC	.00	2,562.00	1,224.36	216.86	1,441.22	1,120.78 43.75
2007 054-437-004	HOSPITALIZATION-CCP	.00	6,144.00	2,595.32	1,002.30	3,597.62	2,546.38 41.44
2007 054-437-005	WORKER'S COMPENSATION-	.00	217.00	83.69	44.26	127.95	89.05 41.04
2007 054-437-006	UNEMPLOYMENT-COMM CORR	.00	108.00	60.42	.00	60.42	47.58 44.06
2007 054-437-007	OFFICE SUPPLIES-COMMUN-	.00	394.00	.00	.00	.00	394.00 100.00
2007 054-437-010	NON-RESIDENTIAL SERVIC	.00	600.00	490.00	.00	490.00	110.00 18.33
2007 054-437-011	TRAINING & EDUCATION-C	.00	1,785.00	2,597.79	18.70-	2,579.09	794.09- 44.49- *
	OPERATING EXPENSES-CCP	.00	44,204.00	23,222.78	3,943.52	27,166.30	17,037.70 38.54
2007 054-448-001	SALARY/FLAT RATE TRAVE	.00	13,200.00	6,600.00	1,100.00	7,700.00	5,500.00 41.67
2007 054-448-002	SOC. SECURITY/FLAT RAT	.00	1,010.00	504.96	84.16	589.12	420.88 41.67
2007 054-448-006	UNEMPLOYMENT	.00	.00	29.04	.00	29.04	29.04- .00 *
	OPERATING EXPENSES	.00	14,210.00	7,134.00	1,184.16	8,318.16	5,891.84 41.46
2007 054-451-001	SALARIES-REGULAR SUP	.00	59,672.00	30,215.00	4,997.00	35,212.00	24,460.00 40.99
2007 054-451-002	SOCIAL SECURITY-REG SU	.00	4,565.00	2,238.56	370.12	2,608.68	1,956.32 42.85
2007 054-451-003	RETIREMENT-REGULAR SUP	.00	5,010.00	2,420.40	432.24	2,852.64	2,157.36 43.06
2007 054-451-004	HOSPITALIZATION-REG SU	.00	12,577.00	5,189.26	2,004.14	7,193.40	5,383.60 42.81
2007 054-451-005	WORKERS COMP-REG SUPER	.00	318.00	146.00	77.00	223.00	95.00 29.87
2007 054-451-006	UNEMPLOYMENT-REG SUP	.00	362.00	121.54	.00	121.54	240.46 66.43
2007 054-451-007	OFFICE SUPPLIES	.00	1,322.00	434.17	58.50	492.67	829.33 62.73
2007 054-451-009	TELEPHONE	.00	2,000.00	1,069.80	224.40	1,294.20	705.80 35.29
2007 054-451-010	NON-RESIDENTIAL SERVIC	.00	600.00	.00	.00	.00	600.00 100.00
2007 054-451-012	TRAINING & EDUCATION	.00	2,152.00	594.88	245.00	839.88	1,312.12 60.97
2007 054-451-023	PROFESSIONAL SERVICES-	.00	1,200.00	1,200.00	.00	1,200.00	.00 .00
2007 054-451-046	RESTITUTION	.00	.00	885.96	.00	885.96	885.96- .00 *
2007 054-451-049	REFUND TO STATE	.00	.00	.00	.00	.00	.00 .00
	OPERATING EXPENSES-REG	.00	89,778.00	44,515.57	8,408.40	52,923.97	36,854.03 41.05
	*** TOTAL EXPENSES	.00	148,192.00	74,872.35	13,536.08	88,408.43	59,783.57 40.34

STATE-CRIM JUSTICE PLANNING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 055-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 055-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 055-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 055-363-021	JUSTICE PEACE REV 95-9	.00	.00	5.00-	.00	5.00-	5.00	.00
2007 055-363-025	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 055-363-026	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 055-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 055-392-040	INTEREST ON INVESTMENT	.00	.00	.57-	.02-	.59-	.59	.00
	*** TOTAL REVENUES	.00	.00	5.57-	.02-	5.59-	5.59	.00
2007 055-492-083	PAYMENTS TO STATE	.00	.00	32.40	.00	32.40	32.40-	.00 *
	MISCELLANEOUS	.00	.00	32.40	.00	32.40	32.40-	.00
2007 055-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	32.40	.00	32.40	32.40-	.00
***** OVER BUDGET *****								

STATE-JUDICIAL EDUCATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 056-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 056-363-021	JUSTICE-OF-PEACE FEES	.00	.00	32.54-	2.00-	34.54-	34.54	.00
2007 056-363-030	DISTRICCT CLERK FEES	.00	.00	4.00-	.00	4.00-	4.00	.00
2007 056-363-040	COUNTY CLERK FEES	.00	.00	22.00-	30.00-	52.00-	52.00	.00
2007 056-392-040	INTEREST ON INVESTMENT	.00	.00	1.05-	.20-	1.25-	1.25	.00
	*** TOTAL REVENUES	.00	.00	59.59-	32.20-	91.79-	91.79	.00
2007 056-492-083	PAYMENTS TO STATE	.00	.00	86.40	.00	86.40	86.40-	.00 *
	MISCELLANEOUS	.00	.00	86.40	.00	86.40	86.40-	.00
2007 056-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	86.40	.00	86.40	86.40-	.00
***** OVER BUDGET *****								

STATE-LEOCE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 057-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 057-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 057-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 057-363-021	JUSTICE PEACE REV 95-9	.00	.00	2.00-	.00	2.00-	2.00	.00
2007 057-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 057-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 057-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 057-392-040	INTEREST ON INVESTMENT	.00	.00	.08-	.00	.08-	.08	.00
	*** TOTAL REVENUES	.00	.00	2.08-	.00	2.08-	2.08	.00
2007 057-492-083	PAYMENT TO STATE	.00	.00	7.20	.00	7.20	7.20-	.00 *
	MISCELLANEOUS	.00	.00	7.20	.00	7.20	7.20-	.00
2007 057-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	7.20	.00	7.20	7.20-	.00
***** OVER BUDGET *****								

STATE-CVC

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 059-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 059-363-021	JUSTICE-OF-PEACE REVEN	.00	.00	261.87-	15.00-	276.87-	276.87	.00
2007 059-363-028	DIST. & COUNTY CLERK R	.00	.00	534.00-	587.50-	1,121.50-	1,121.50	.00
2007 059-392-040	INTEREST ON INVESTMENT	.00	.00	17.70-	2.99-	20.69-	20.69	.00
2007 059-392-041	CVC JUROR DONATIONS	.00	.00	42.00-	96.00-	138.00-	138.00	.00
	*** TOTAL REVENUES	.00	.00	855.57-	701.49-	1,557.06-	1,557.06	.00
2007 059-492-083	PAYMENTS TO STATE	.00	.00	1,344.30	.00	1,344.30	1,344.30-	.00 *
	MISCELLANEOUS	.00	.00	1,344.30	.00	1,344.30	1,344.30-	.00
2007 059-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1,344.30	.00	1,344.30	1,344.30-	.00
***** OVER BUDGET *****								

STATE-OCLF INSURANCE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 060-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 060-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 060-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 060-363-021	JUSTICE PEACE REV 95-9	.00	.00	716.00-	379.34-	1,095.34-	1,095.34	.00
2007 060-392-040	INTEREST ON INVESTMENT	.00	.00	7.25-	2.52-	9.77-	9.77	.00
	*** TOTAL REVENUES	.00	.00	723.25-	381.86-	1,105.11-	1,105.11	.00
2007 060-492-083	PAYMENTS TO THE STATE	.00	.00	838.49	.00	838.49	838.49-	.00
	MISCELLANEOUS	.00	.00	838.49	.00	838.49	838.49-	.00
2007 060-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	838.49	.00	838.49	838.49-	.00
***** OVER BUDGET *****								

STATE-DPS ARREST FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2007 061-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 061-363-021	JUSTICE OF PEACE FEES	.00	.00	1,763.97-	648.00-	2,411.97-	2,411.97	.00
2007 061-363-028	COUNTY & DISTRICT CLER	.00	.00	65.00-	80.00-	145.00-	145.00	.00
2007 061-392-040	INTEREST ON INVESTMENT	.00	.00	37.14-	12.54-	49.68-	49.68	.00
	*** TOTAL REVENUES	.00	.00	1,866.11-	740.54-	2,606.65-	2,606.65	.00
2007 061-492-083	PAYMENTS TO STATE	.00	.00	499.30	.00	499.30	499.30-	.00 *
	MISCELLANEOUS	.00	.00	499.30	.00	499.30	499.30-	.00
2007 061-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	499.30	.00	499.30	499.30-	.00
***** OVER BUDGET *****								

STATE-COMP REHABILITAT'N

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 062-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 062-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 062-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 062-363-021	JUSTICE PEACE REV 95-9	.00	.00	5.00-	.00	5.00-	5.00	.00
2007 062-363-028	DISTRICT & COUNTY CLER	.00	.00	.00	.00	.00	.00	.00
2007 062-392-040	INTEREST ON INVESTMENT	.00	.00	.08-	.02-	.10-	.10	.00
	*** TOTAL REVENUES	.00	.00	5.08-	.02-	5.10-	5.10	.00
2007 062-492-083	PAYMENTS TO STATE	.00	.00	9.00	.00	9.00	9.00-	.00 *
	MISCELLANEOUS	.00	.00	9.00	.00	9.00	9.00-	.00
2007 062-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	9.00	.00	9.00	9.00-	.00
***** OVER BUDGET *****								

STATE-GENERAL REVENUE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2007 063-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 063-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 063-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 063-363-021	JUSTICE PEACE REV 95-9	.00	.00	2.50-	.00	2.50-	2.50	.00
2007 063-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 063-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 063-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 063-392-040	INTEREST ON INVESTMENT	.00	.00	.06-	.00	.06-	.06	.00
	*** TOTAL REVENUES	.00	.00	2.56-	.00	2.56-	2.56	.00
2007 063-492-083	PAYMENTS TO STATE	.00	.00	6.75	.00	6.75	6.75-	.00 *
	MISCELLANEOUS	.00	.00	6.75	.00	6.75	6.75-	.00
2007 063-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	6.75	.00	6.75	6.75-	.00
***** OVER BUDGET *****								

STATE-LAW ENFORCEMENT MGT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL N-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 064-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 064-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 064-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 064-363-021	JUSTICE PEACE REV 95-9	.00	.00	.50-	.00	.50-	.50	.00
2007 064-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 064-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 064-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 064-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.50-	.00	.50-	.50	.00
2007 064-492-083	PAYMENTS TO STATE	.00	.00	1.35	.00	1.35	1.35-	.00 *
	MISCELLANEOUS	.00	.00	1.35	.00	1.35	1.35-	.00
2007 064-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1.35	.00	1.35	1.35-	.00
***** OVER BUDGET *****								

STATE-LEDA

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 066-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 066-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 066-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 066-363-021	JUSTICE PEACE REV 95-9	.00	.00	1.00-	.00	1.00-	1.00	.00
2007 066-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 066-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 066-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 066-392-040	INTEREST ON INVESTMENT	.00	.00	.02-	.00	.02-	.02	.00
	*** TOTAL REVENUES	.00	.00	1.02-	.00	1.02-	1.02	.00
2007 066-492-083	PAYMENTS TO STATE	.00	.00	3.60	.00	3.60	3.60-	.00 *
	MISCELLANEOUS	.00	.00	3.60	.00	3.60	3.60-	.00
2007 066-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	3.60	.00	3.60	3.60-	.00
***** OVER BUDGET *****								

STATE-TLFTA

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	***** REMAINING PERCENT *****
2007 067-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 067-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 067-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 067-363-021	JUSTICE PEACE REV 95-9	.00	.00	540.00-	120.00-	660.00-	660.00	.00
2007 067-363-026	DIST & CD CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2007 067-363-027	DIST & CD CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2007 067-363-028	DIST & CD CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2007 067-392-040	INTEREST ON INVESTMENT	.00	.00	13.42-	1.64-	15.06-	15.06	.00
	*** TOTAL REVENUES	.00	.00	553.42-	121.64-	675.06-	675.06	.00
2007 067-492-083	PAYMENTS TO STATE	.00	.00	606.00	.00	606.00	606.00-	.00 *
	MISCELLANEOUS	.00	.00	606.00	.00	606.00	606.00-	.00
2007 067-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	606.00	.00	606.00	606.00-	.00
***** OVER BUDGET *****								

STATE-TIME PAYMENT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2007 068-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 068-363-021	JUSTICE OF PEACE FEES	.00	.00	394.41-	55.00-	449.41-	449.41	.00
2007 068-363-02B	COUNTY & DISTRICT CLER	.00	.00	188.00-	453.00-	641.00-	641.00	.00
2007 068-392-040	INTEREST ON INVESTMENT	.00	.00	15.24-	3.60-	18.84-	18.84	.00
*** TOTAL REVENUES		.00	.00	597.65-	511.60-	1,109.25-	1,109.25	.00
2007 068-492-083	PAYMENTS TO STATE	.00	.00	518.00	.00	518.00	518.00-	.00
	MISCELLANEDUS	.00	.00	518.00	.00	518.00	518.00-	.00
2007 068-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
*** TOTAL EXPENSES		.00	.00	518.00	.00	518.00	518.00-	.00
***** OVER BUDGET *****								

STATE-FUGITIVE APPREHENSION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 069-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 069-363-021	JUSTICE OF PEACE FEES	.00	.00	82.29-	5.00-	87.29-	87.29	.00
2007 069-363-028	COUNTY & DISTRICT CLER	.00	.00	67.00-	98.00-	165.00-	165.00	.00
2007 069-392-040	INTEREST ON INVESTMENT	.00	.00	2.65-	.51-	3.16-	3.16	.00
	*** TOTAL REVENUES	.00	.00	151.94-	103.51-	255.45-	255.45	.00
2007 069-492-083	PAYMENTS TO STATE	.00	.00	200.70	.00	200.70	200.70-	.00 *
	MISCELLANEOUS	.00	.00	200.70	.00	200.70	200.70-	.00
2007 069-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	200.70	.00	200.70	200.70-	.00
***** OVER BUDGET *****								

STATE-CONSOLIDATED COURT COSTS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2007 070-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 070-363-021	JUSTICE OF PEACE FEES	.00	.00	11,119.20-	5,252.00-	16,371.20-	16,371.20	.00
2007 070-363-028	COUNTY & DISTRICT CLER	.00	.00	1,007.00-	1,514.00-	2,521.00-	2,521.00	.00
2007 070-392-040	INTEREST ON INVESTMENT	.00	.00	238.55-	43.30-	281.85-	281.85	.00
	*** TOTAL REVENUES	.00	.00	12,364.75-	6,809.30-	19,174.05-	19,174.05	.00
2007 070-492-083	PAYMENTS TO STATE	.00	.00	16,399.08	.00	16,399.08	16,399.08-	.00 *
	MISCELLANEOUS	.00	.00	16,399.08	.00	16,399.08	16,399.08-	.00
2007 070-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	16,399.08	.00	16,399.08	16,399.08-	.00
***** OVER BUDGET *****								

STATE-JUVENILE CRIME & DELINQ

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2007 071-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2007 071-363-021	JUSTICE OF PEACE FEES	.00	.00	7.15-	.50-	7.65-	7.65	.00
2007 071-363-028	COUNTY & DISTRICT CLER	.00	.00	6.25-	7.50-	13.75-	13.75	.00
2007 071-392-040	INTEREST ON INVESTMENT	.00	.00	5.61-	2.11-	7.72-	7.72	.00
	*** TOTAL REVENUES	.00	.00	19.01-	10.11-	29.12-	29.12	.00
2007 071-492-083	PAYMENTS TO STATE	.00	.00	18.45	.00	18.45	18.45-	.00 *
	MISCELLANEOUS	.00	.00	18.45	.00	18.45	18.45-	.00
2007 071-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	18.45	.00	18.45	18.45-	.00
***** OVER BUDGET *****								

TYLER COUNTY SEACH & RESCUE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 072-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2007 072-361-013	LOCAL CONTRIBUTIONS	.00	.00	.00	.00	.00	.00	.00
2007 072-392-039	OTHER INCOME	.00	.00	.00	.00	.00	.00	.00
2007 072-392-040	INTEREST ON INVESTMENT	.00	.00	1.63-	.61-	2.24-	2.24	.00
2007 072-451-012	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00	.00
2007 072-453-045	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1.63-	.61-	2.24-	2.24	.00

JUSTICE COURT TECHNOLOGY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 073-304-001	BEGINNING BALANCE 01/0	.00	25,000.00-	.00	.00	.00	25,000.00-	100.00
2007 073-363-021	JUSTICE OF PEACE FEES	.00	6,000.00-	1,117.80-	531.00-	1,648.80-	4,351.20-	72.52
2007 073-392-040	INTEREST ON INVESTMENT	.00	800.00-	270.09-	102.44-	372.53-	427.47-	53.43
	*** TOTAL REVENUES	.00	31,800.00-	1,387.89-	633.44-	2,021.33-	29,778.67-	93.64
2007 073-451-007	SUPPLIES	.00	5,000.00	.00	.00	.00	5,000.00	100.00
2007 073-451-022	PROFESSIONAL SERVICES	.00	7,200.00	.00	.00	.00	7,200.00	100.00
2007 073-453-040	ENHANCEMENTS	.00	5,500.00	.00	.00	.00	5,500.00	100.00
2007 073-453-045	PURCHASE OF EQUIPMENT	.00	14,100.00	.00	.00	.00	14,100.00	100.00
	*** TOTAL EXPENSES	.00	31,800.00	.00	.00	.00	31,800.00	100.00

HOMELAND SECURITY

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 074-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2007 074-330-201	FEMA REIMBURSEMENTS	.00	.00	4,411.38-	1,892.55-	6,303.93-	6,303.93	.00
2007 074-361-005	HOME LAND SECURITY FUN	.00	.00	.00	2,570.00	2,570.00	2,570.00-	.00
2007 074-361-007	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2007 074-392-040	INTEREST ON INVESTMENT	.00	.00	340.26-	81.40-	421.66-	421.66	.00
	*** TOTAL REVENUES	.00	.00	4,751.64-	596.05	4,155.59-	4,155.59	.00
2007 074-451-040	MISCELLANEOUS SUPPLIES	.00	.00	284.06	284.06-	.00	.00	.00
2007 074-451-042	RENTAL OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
2007 074-453-045	COMMUNICATION EQUIPMEN	.00	.00	24.93	24.93-	.00	.00	.00
2007 074-453-046	EQUIPMENT	.00	.00	3,740.44	.00	3,740.44	3,740.44-	.00 *
2007 074-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
2007 074-496-076	TRANSFER TO EMERGENCY	.00	.00	20,000.00	.00	20,000.00	20,000.00-	.00 *
	*** TOTAL EXPENSES	.00	.00	24,049.43	308.99-	23,740.44	23,740.44-	.00

CORR MGT INST TX/CRIM JUST CTR

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2007 075-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00 .00
2007 075-363-021	JUSTICE OF PEACE FEES	.00	.00	153.06-	64.50-	217.56-	217.56 .00
2007 075-363-028	COUNTY & DISTRICT CLER	.00	.00	6.00-	8.00-	14.00-	14.00 .00
2007 075-392-040	INTEREST ON INVESTMENT	.00	.00	3.52-	.61-	4.13-	4.13 .00
	*** TOTAL REVENUES	.00	.00	162.58-	73.11-	235.69-	235.69 .00
2007 075-492-083	PAYMENTS TO STATE	.00	.00	321.75	.00	321.75	321.75- .00 *
	MISCELLANEOUS EXPENSE	.00	.00	321.75	.00	321.75	321.75- .00
2007 075-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00 .00
	*** TOTAL EXPENSES	.00	.00	321.75	.00	321.75	321.75- .00
***** OVER BUDGET *****							

EMERGENCY OPERATIONS CENTER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 076-304-001	BEGINNING BALANCE 01-0	.00	20,000.00-	.00	.00	.00	20,000.00-	100.00-
2007 076-392-040	INTEREST ON INVESTMENT	.00	307.00-	.00	37.72-	37.72-	269.28-	87.71
2007 076-395-074	TRANSFER FROM HOMELAND	.00	.00	20,000.00-	.00	20,000.00-	20,000.00	.00
	*** TOTAL REVENUES	.00	20,307.00-	20,000.00-	37.72-	20,037.72-	269.28-	1.33
2007 076-448-001	SALARIES	.00	14,245.00	2,301.40	1,130.10	3,431.50	10,813.50	75.91
2007 076-448-002	SOCIAL SECURITY	.00	1,090.00	176.06	86.45	262.51	827.49	75.92
2007 076-448-005	WORKERS COMPENSATION	.00	72.00	13.03	13.03	26.06	45.94	63.81
2007 076-448-006	UNEMPLOYMENT	.00	50.00	.00	.00	.00	50.00	100.00
2007 076-451-007	OFFICE SUPPLIES	.00	850.00	113.92	649.05	762.97	87.03	10.24
2007 076-451-009	TELEPHONE	.00	2,750.00	381.95	213.52	595.47	2,154.53	78.35
2007 076-451-012	TRAINING & TRAVEL REIM	.00	1,250.00	.00	.00	.00	1,250.00	100.00
2007 076-453-045	TRANSPORTATION EQUIPME	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	20,307.00	2,986.36	2,092.15	5,078.51	15,228.49	74.99

STATE-TERTIARY CARE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 077-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2007 077-363-021	JUSTICE OF PEACE FINES	.00	.00	1,784.50-	819.00-	2,603.50-	2,603.50	.00
2007 077-392-040	INTEREST ON INVESTMENT	.00	.00	124.64-	41.89-	166.53-	166.53	.00
	*** TOTAL REVENUES	.00	.00	1,909.14-	860.89-	2,770.03-	2,770.03	.00
2007 077-492-083	PAYMENTS TO STATE	.00	.00	4,085.25	.00	4,085.25	4,085.25-	.00
	MISCELLANEOUS EXPENSES	.00	.00	4,085.25	.00	4,085.25	4,085.25-	.00
2007 077-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	4,085.25	.00	4,085.25	4,085.25-	.00
***** OVER BUDGET *****								

STATE-TRAFFIC FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 078-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2007 078-363-021	JUSTICE OF PEACE FEES	.00	.00	5,813.05-	2,633.00-	8,446.05-	8,446.05-	.00
2007 078-363-028	COUNTY & DISTRICT CLER	.00	.00	.00	.00	.00	.00	.00
2007 078-392-040	INTEREST ON INVESTMENT	.00	.00	105.71-	19.45-	125.16-	125.16	.00
	*** TOTAL REVENUES	.00	.00	5,918.76-	2,652.45-	8,571.21-	8,571.21	.00
2007 078-492-083	PAYMENTS TO STATE	.00	.00	8,302.52	.00	8,302.52	8,302.52-	.00 *
2007 078-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	8,302.52	.00	8,302.52	8,302.52-	.00

STATE-BAIL BOND FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 079-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2007 079-363-030	BAIL BOND FEES	.00	.00	1,725.00-	585.00-	2,310.00-	2,310.00	.00
2007 079-392-040	INTEREST ON INVESTMENT	.00	.00	34.67-	5.94-	40.61-	40.61	.00
	*** TOTAL REVENUES	.00	.00	1,759.67-	590.94-	2,350.61-	2,350.61	.00
2007 079-492-083	PAYMENTS TO STATE	.00	.00	2,943.00	.00	2,943.00	2,943.00-	.00 *
2007 079-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	2,943.00	.00	2,943.00	2,943.00-	.00

STATE-EMS TRAUMA FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 080-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2007 080-363-030	EMS TRAUMA FUND FEES	.00	.00	191.00-	42.00-	233.00-	233.00	.00
2007 080-392-040	INTEREST ON INVESTMENT	.00	.00	4.00-	.71-	4.71-	4.71	.00
	*** TOTAL REVENUES	.00	.00	195.00-	42.71-	237.71-	237.71	.00
2007 080-492-083	PAYMENTS TO STATE	.00	.00	360.00	.00	360.00	360.00-	.00 *
2007 080-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	360.00	.00	360.00	360.00-	.00

STATE-DNA TESTING FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 083-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2007 083-363-030	DNA TESTING FEE	.00	.00	40.00-	.00	40.00-	40.00	.00
	*** TOTAL REVENUES	.00	.00	40.00-	.00	40.00-	40.00	.00
2007 083-492-040	INTEREST ON INVESTMENT	.00	.00	.60-	.12-	.72-	.72	.00
2007 083-492-083	PAYMENTS TO STATE	.00	.00	36.00	.00	36.00	36.00-	.00
2007 083-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	35.40	.12-	35.28	35.28-	.00

STATE-JUDICIAL SUPPORT FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 085-363-020	JUSTICE OF PEACE FEES	.00	.00	.00	.00	.00	.00	.00
2007 085-363-028	COUNTY CLERK FEES	.00	.00	.00	.00	.00	.00	.00
2007 085-363-029	COUNTY CLERK FEES/CRIM	.00	.00	.00	.00	.00	.00	.00
2007 085-363-031	DISTRICT CLERK CIVIL F	.00	.00	2,290.00-	888.00-	3,178.00-	3,178.00	.00
2007 085-363-032	DISTRICT CLERK CRIMINA	.00	.00	.00	8.00-	8.00-	8.00	.00
2007 085-392-040	INTEREST ON INVESTMENT	.00	.00	18.08-	.00	18.08-	18.08	.00
	*** TOTAL REVENUES	.00	.00	2,308.08-	896.00-	3,204.08-	3,204.08	.00
2007 085-492-083	PAYMENTS TO STATE	.00	.00	2,859.20	.00	2,859.20	2,859.20-	.00 *
2007 085-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	2,859.20	.00	2,859.20	2,859.20-	.00

JURY REIMBURSEMENT FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 086-363-020	JUSTICE OF PEACE FEES	.00	.00	112.00-	43.00-	155.00-	155.00	.00
2007 086-363-028	COUNTY CLERK FEES	.00	.00	.00	.00	.00	.00	.00
2007 086-363-032	DISTRICT CLERK FEES	.00	.00	.00	.00	.00	.00	.00
2007 086-392-040	INTEREST ON INVESTMENT	.00	.00	9.05-	.49-	9.54-	9.54	.00
	*** TOTAL REVENUES	.00	.00	121.05-	43.49-	164.54-	164.54	.00
2007 086-492-083	PAYMENTS TO STATE	.00	.00	234.00	.00	234.00	234.00-	.00 *
	*** TOTAL EXPENSES	.00	.00	234.00	.00	234.00	234.00-	.00

TJPC-TITLE IVE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2007 088-361-013	TITLE IVE FEDERAL AID	.00	.00	8,253.93-	.00	8,253.93-	8,253.93	.00
2007 088-392-040	INTEREST ON INVESTMENT	.00	.00	378.72-	151.20-	529.92-	529.92	.00
	*** TOTAL REVENUES	.00	.00	8,632.65-	151.20-	8,783.85-	8,783.85	.00
2007 088-448-001	SALARIES	.00	.00	.00	.00	.00	.00	.00
2007 088-448-002	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.00
2007 088-448-005	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.00
2007 088-448-006	UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.00
	SALARIES & BENEFITS	.00	.00	.00	.00	.00	.00	.00
2007 088-451-010	NON-RESIDENTIAL SERVIC	.00	.00	210.00	.00	210.00	210.00-	.00 *
2007 088-451-012	TRAVEL	.00	.00	225.00	765.31	990.31	990.31-	.00 *
2007 088-451-015	RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00	.00
2007 088-451-040	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00	.00
2007 088-451-045	ADMINISTRATIVE FEES	.00	.00	1,238.09	.00	1,238.09	1,238.09-	.00 *
	OPERATING EXPENSES	.00	.00	1,673.09	765.31	2,438.40	2,438.40-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	1,673.09	765.31	2,438.40	2,438.40-	.00
***** OVER BUDGET *****								

RESOLUTION

STATE OF TEXAS §

COUNTY OF TYLER §

WHEREAS, Texas is experiencing unprecedented growth and development in areas that were once rural, coupled with an increase in the occurrence of wildfires; and

WHEREAS, Tyler County has always been a major timber producing county timber production is the largest economic contributor to Tyler County; and

WHEREAS, this major production of timber exposes Tyler County to the dangers of wildfire and the county depends on the Texas Forest Service for information and early warning of the dangers of wildfire; and

WHEREAS, the continued presence of the Texas Forest Service is essential to the continued safety and welfare of the county timber industry; and

WHEREAS, the continued presence of the Texas Forest Service in Tyler County is essential to the safety and welfare of its citizens due to the fact that over 51% of Tyler County acreage is in timberland.

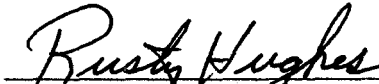
NOW THEREFORE BE IT RESOLVED, that the Tyler County Commissioners' Court urges the Texas Forest Service to maintain its presence in Tyler County.

PASSED AND APPROVED this 13th day of April, 2007 by the Tyler County Commissioners' Court.

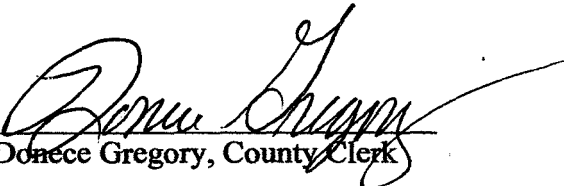

Jacques L. Blanchette, County Judge

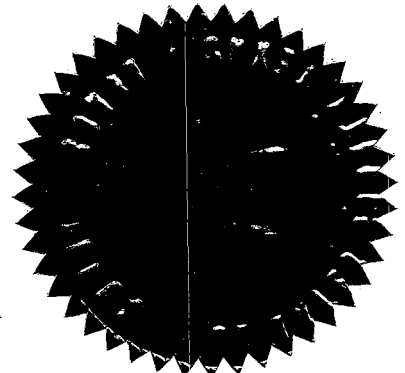

Martin Nash, Commissioner Pct. 1


Joe Marshall, Commissioner Pct. 3


Rusty Hughes, Commissioner Pct. 2


Jack Walston, Commissioner Pct. 4

ATTEST: 
Donece Gregory, County Clerk

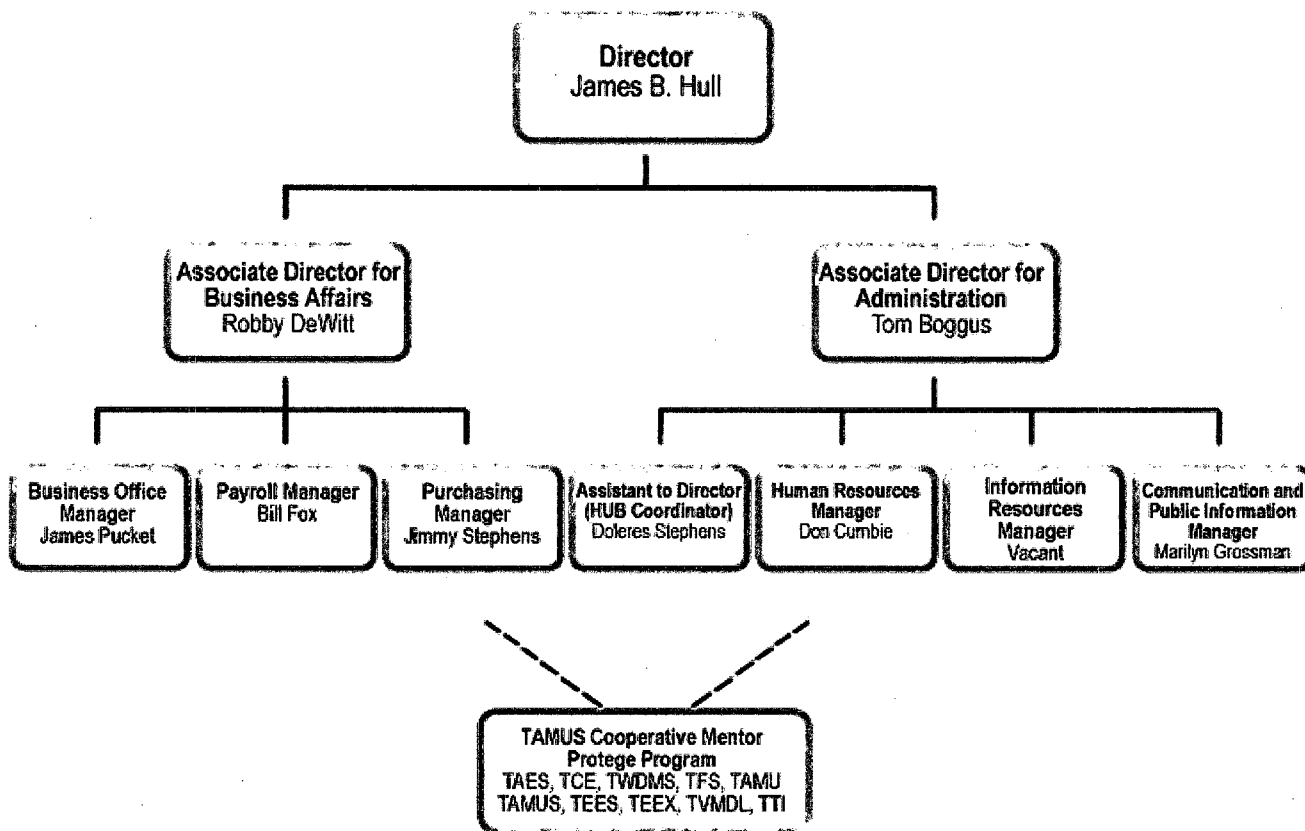


[Close](#)

Agency organizational chart

By Dolores Stephens, dstephens@tfs.tamu.edu
9/23/2003

Organizational Chart September 1, 2003





Protecting Forests, Trees, & Related Natural Resources



301 Tarrow, Suite 364, College Station, TX 77840-7896 fax: 979-458-6610 e-mail: Tfs@Tfs.Tamu.Edu

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- TICC Center
- Texas State Gov't
- Statewide Search
- Homeland Security

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- Texas Big Tree Registry

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Select Office:

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301 Tarrow
Suite 364
College Station, TX 77840-7896
Phone: 979-458-6606
Fax: 979-458-6610
[Email this Office](#)

There are 4 contacts listed for this office.

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Jim Hull
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Linda Moon
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Janelle Overhouse
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For the hearing impaired **ONLY**
call 866-419-4872

[back to top](#)

PROCLAMATION

THE STATE OF TEXAS §

COUNTY OF TYLER §

WHEREAS, good health is a key component of long, productive and fulfilling life; and
WHEREAS, supporting observances that raise awareness about serious neurological disorders, such as Tourette Syndrome (TS), offer individuals with Tourette Syndrome and their families an opportunity to educate the public about this complex disorder, and to advocate for all the needs of children and families who live with Tourette Syndrome; and

WHEREAS, Tourette Syndrome is an inherited neurological disorder with a strong behavioral overlay, characterized by involuntary sudden movements and repeated vocal sounds called "tics". TS can strike people of all ethnic and racial backgrounds with males affected three to four times more often than females; and

WHEREAS, Tourette Syndrome typically begins in childhood, with symptoms generally appearing before age 10 and sometimes requires lifelong treatment; and

WHEREAS, Tourette Syndrome affects approximately 1 in 100 school age boys and 1 in 300-400 school age girls; and

WHEREAS, due to a lack of information and understanding about the disorder, most children remain undiagnosed, misdiagnosed and misunderstood; and

WHEREAS, there is no known cure for Tourette Syndrome and early diagnosis and treatment of TS can prevent physical and psychological harm; and

WHEREAS, diagnosis of Tourette Syndrome is probable or certain, assistance is readily available without cost through the Tourette Syndrome Association of Texas (www.TouretteTexas.org or 1-866-896-8484); and

WHEREAS, it is vitally important to increase awareness, understanding and support for Tourette Syndrome.

NOW THEREFORE BE IT PROCLAIMED by the Tyler County Commissioners' Court that May 15 through June 15, 2007 is proclaimed Tourette Syndrome Awareness month and urge all citizens to recognize the signs of this neurological disorder, the importance of early diagnosis and treatment and show support to the children and families who live with TS.

PROCLAIMED this 13th day of April, 2007

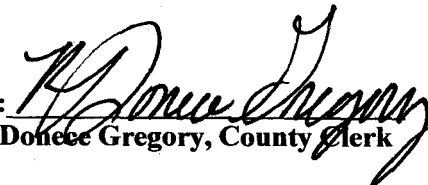

Jacques L. Blanchette, County Judge

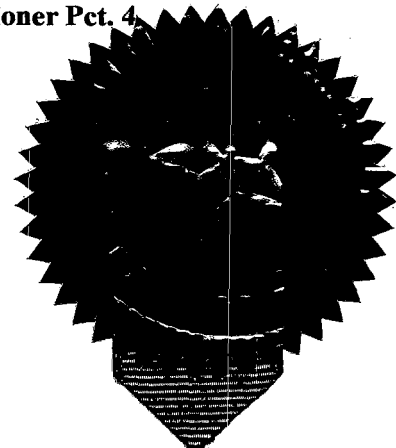

Martin Nash, Commissioner Pct. 1


Joe Marshall, Commissioner Pct. 3


Rusty Hughes, Commissioner Pct. 2


Jack Walston, Commissioner Pct. 4

ATTEST: 
Donece Gregory, County Clerk



PROCLAMATION

THE STATE OF TEXAS §

COUNTY OF TYLER §

WHEREAS victims of crime across America need and deserve support and assistance to help them cope with the consequences of crime; and

WHEREAS, National Crime Victims' Rights Week of April 22 through April 28, 2007 offers us all the opportunity to promote strength in unity in helping victims and survivors of crime, and recognizing their rights as victims; and

WHEREAS, victims and survivors of crime can gain strength from the wide range of support services offered by over 10,000 community justice system based programs, and the more than 32,000 federal and state statutes that define and protect their rights; and

WHEREAS, by being against crime and for victims' rights and services, we gain strength as individuals, as communities, and as a nation and offer strength to victims who seek to recover in the aftermath of crime; and

NOW THEREFORE BE IT PROCLAIMED by the Tyler County Commissioners' Court that April 22 through April 28, 2007 is proclaimed National Crime Victims Week.

PROCLAIMED this 13th day of April, 2007



Jacques L. Blanchette, County Judge

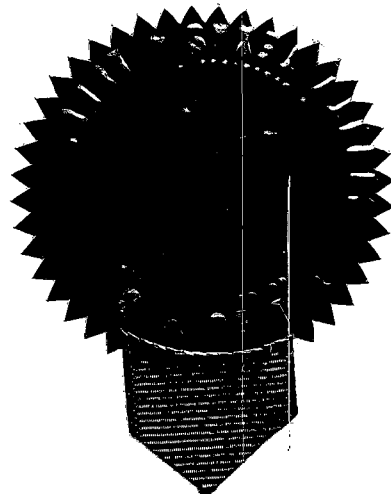

Martin Nash, Commissioner Pct. 1


Joe Marshall, Commissioner Pct. 3


Rusty Hughes, Commissioner Pct. 2


Jack Walston, Commissioner Pct. 4

ATTEST: 
Donece Gregory, County Clerk



PROCLAMATION

THE STATE OF TEXAS §

COUNTY OF TYLER §

WHEREAS, the effects of sexual assault go far beyond the physical. In addition the physical wounds, victims often develop a number of psychological conditions, such as post traumatic stress disorder and depression. These effects spread to families, friends and Texas communities, spurring fear, anger and a sense of vulnerability; and

WHEREAS, few survivors of sexual violence seek help immediately after victimization due to shame or the fear of not being believed. In order to end sexual assault, we must alleviate these fears. We must begin by believing; and

WHEREAS, as members of a caring society, members of communities across the state of Texas must unite to remove this stigma of rape. Texans must continue the dialogue started by Rape and Suicide Crisis of Southeast Texas in their places of work, schools and homes; and

WHEREAS, each year the month of April provides an opportunity for Rape and Suicide Crisis of Southeast Texas and other rape crisis centers across the state of Texas to renew their commitments to serve their communities. For this period, educational efforts intensify, ensuring that Texans are aware of the sexual assault services available in their area.

NOW THEREFORE BE IT PROCLAIMED by the Tyler County Commissioners' Court that April, 2007 proclaimed Sexual Assault Awareness and Prevention month and urge all citizens to increase their awareness and work to prevent sexual assault in communities across the state. Together, united in this effort, we can continue to make a difference.

PROCLAIMED this 13th day of April, 2007



Jacques L. Blanchette, County Judge

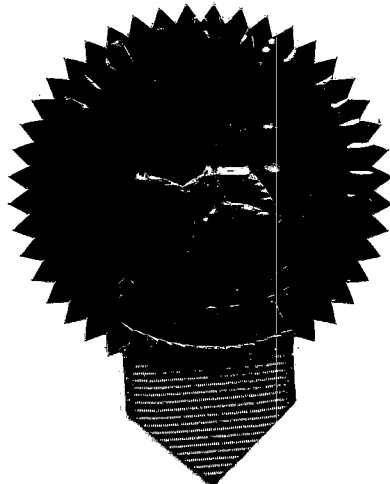

Martin Nash, Commissioner Pct. 1


Joe Marshall, Commissioner Pct. 3


Rusty Hughes, Commissioner Pct. 2


Jack Walston, Commissioner Pct. 4

ATTEST: 
Donece Gregory, County Clerk



PROCLAMATION

THE STATE OF TEXAS §

COUNTY OF TYLER §

WHEREAS, the nation's 3,066 counties provide a variety of essential public services to communities serving 300 million Americans; and

WHEREAS, counties take seriously their responsibility to protect and enhance the health, welfare and safety of its citizens in sensible and cost effective ways; and

WHEREAS, the National Association of Counties is the only national organization that represents county governments in the United States, provides essential services to the nation's counties, advances issues with a unified voice before the federal government, improves the public's understanding of county government, assists counties in finding and sharing innovative solutions through education and research and provides value-added services to save counties and taxpayers money; and

WHEREAS, the National Association of Counties first celebrated National County Government Week in 1991 to raise public awareness and understanding about the roles and responsibilities of the nation's counties to meet the needs of the community; and

WHEREAS, in recognition of the leadership, innovation and valuable service provided by the nations counties,

NOW THEREFORE BE IT PROCLAIMED by the Tyler County Commissioners' Court that April 22 through April 28, 2007 as National County Government Week in Tyler County, Texas.

PROCLAIMED this 13th day of April, 2007

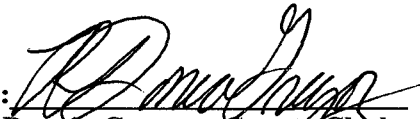

Jacques L. Blanchette, County Judge


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